



# Inner East Community Committee

Burmantofts & Richmond Hill, Gipton & Harehills,  
Killingbeck & Seacroft

**Meeting to be held in Deacon House Community Hub, Seacroft Avenue, Leeds LS14 6JD**

**Thursday, 7th September, 2017 at 6.00 pm**

**Councillors:**

A Khan (Chair)  
R Grahame  
D Ragan

- Burmantofts and Richmond Hill;
- Burmantofts and Richmond Hill;
- Burmantofts and Richmond Hill;

S Arif  
A Hussain  
K Maqsood

- Gipton and Harehills;
- Gipton and Harehills;
- Gipton and Harehills;

C Dobson  
G Hyde  
B Selby

- Killingbeck and Seacroft;
- Killingbeck and Seacroft;
- Killingbeck and Seacroft;

**Please Note:** A workshop with local Councillors, residents and partner organisations will be held at approximately 7.00pm (at the conclusion of the formal business meeting) on the theme of Leeds Inclusive Growth Strategy, with a focus on Employment & Skills.



**Co-optees**

Robert Field  
Phil Rone

Burmantofts & Richmond Hill CLT  
Burmantofts & Richmond Hill CLT

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*Images on cover from left to right:  
Burmantofts and Richmond Hill - Burmantofts stone; East End Park  
Gipton & Harehills - Fairway Hill; Bankstead Park  
Killingbeck & Seacroft – Seacroft Hospital clock; Seacroft village green*

# A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<b>CHAIRS OPENING REMARKS</b>	
2			<b>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</b>  To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)  (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)	
3			<b>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</b>  1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.  2 To consider whether or not to accept the officers recommendation in respect of the above information.  3 If so, to formally pass the following resolution:-  RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p><b>LATE ITEMS</b></p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	
5			<p><b>DECLARATIONS OF DISCLOSABLE PECUNIARY INTERESTS</b></p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-18 of the Members' Code of Conduct.</p>	
6			<p><b>APOLOGIES FOR ABSENCE</b></p> <p>To receive any apologies for absence</p>	
7			<p><b>OPEN FORUM</b></p> <p>In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to <b>10 minutes</b> may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair</p>	
8			<p><b>MINUTES OF THE PREVIOUS MEETING</b></p> <p>To confirm as a correct record the minutes of the previous meeting held 15th June 2017</p> <p>(Copy attached)</p>	1 - 8
9			<p><b>MATTERS ARISING</b></p> <p>To note any matters arising from the minutes</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		<p><b>CHANGES TO CLUSTERS AND APPOINTMENTS FOR 2017/18</b></p> <p>To consider the report of the Director of Children and Families on the changes that have occurred within the cluster structures affecting the Inner East Community Committee area. The report also invites the Committee to make appointments to the Children's Services Cluster Partnerships.</p>	9 - 12
11	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		<p><b>WELLBEING REPORT SEPTEMBER 2017</b></p> <p>To consider the report of the East North East Area Leader which contains details of the Wellbeing budget, including details of any new projects for consideration and information on any decisions taken by delegated authority since the last community committee meeting.</p>	13 - 22
12	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		<p><b>COMMUNITY COMMITTEE UPDATE REPORT</b></p> <p>To consider the report of the East North East Area Leader providing an update on the work programme of the Inner East Community Committee, including recent successes, current challenges and on-going pieces of work.</p>	23 - 36
13	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		<p><b>EMPLOYMENT AND SKILLS UPDATE</b></p> <p>To consider the report of the Chief Officer, Employment &amp; Skills on Employment and Skills Service activity in the locality, the report also provides key unemployment data for the area.</p>	37 - 42
14	Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft		<p><b>LEEDS INCLUSIVE GROWTH STRATEGY</b></p> <p>To consider the report of the Economic Policy, Innovation and Sector Development team which seeks to introduce the current consultation around the Leeds Inclusive Growth Strategy 2017 – 2023, which underpins the Council's work to develop a strong economy in a compassionate city. A copy of the Leeds Inclusive Growth Strategy – Consultation Draft Executive Summary is attached as Appendix 1 of the report.</p> <p>A workshop to discuss some of the key ideas in the strategy and how they relate to local priorities will follow the Community Committee main business meeting.</p>	43 - 54

Item No	Ward/Equal Opportunities	Item Not Open		Page No
15			<p><b>COMMUNITY COMMENT</b></p> <p>To receive any feedback or comments from members of the public on the reports presented to this Community Committee meeting.</p> <p>A time limit for this session has been set at <b><u>10 minutes.</u></b></p> <p>Due to the number and nature of comments it will not be possible to provide responses immediately at the meeting; however, members of the public shall receive a formal response within 14 working days.</p> <p>If the Community Committee runs out of time, comments and feedback on the reports may be submitted in writing at the meeting or by email (contact details on agenda front sheet).</p>	
16			<p><b>DATE AND TIME OF NEXT MEETING</b></p> <p>To note the date and time of the next meeting as 4<sup>th</sup> December 2017 at 6.00pm.</p> <p><b>Please Note:</b> A workshop with local Councillors, residents and partner organisations will be held at approximately 7.00pm (at the conclusion of the formal business meeting) on the theme of Leeds Inclusive Growth Strategy, with a focus on Employment &amp; Skills. Please refer to agenda items 13 &amp; 14 in support of the discussions</p> <p><b>MAP OF VENUE</b></p>	55 - 56

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			<p><b><u>Third Party Recording</u></b></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> <li>a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title.</li> <li>b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.</li> </ul>	

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# Public Document Pack Agenda Item 8

## INNER EAST COMMUNITY COMMITTEE

THURSDAY, 15TH JUNE, 2017

**PRESENT:** Councillor A Khan in the Chair

Councillors S Arif, C Dobson, R Grahame,  
A Hussain, D Ragan and B Selby

**IN ATTENDANCE** Phil Rone – Burmantofts & Richmond Hill CLT  
Bob Field - Burmantofts & Richmond Hill CLT

Approximately 20 representatives of the local community, partner organisations and stakeholders attended the meeting.

### 1 **Chairs Opening Remarks**

The Chair welcomed all present to the meeting and brief introductions were made.

Councillor Khan, Members of the Community Committee and all present observed one minute's silence in remembrance of Annie Winters, a local community champion for Harehills, who had recently passed away.

### 2 **Appeals Against Refusal of Inspection of Documents**

There were no appeals against the refusal of inspection of documents.

### 3 **Exempt Information - Possible Exclusion of the Press and Public**

The agenda contained no exempt information.

### 4 **Late Items**

No formal late items of business were added to the agenda.

### 5 **Declarations of Disclosable Pecuniary Interests**

There were no declarations of disclosable pecuniary interests.

### 6 **Apologies for Absence**

Apologies for absence were received from Councillor Hyde and Councillor Maqsood.

### 7 **Open Forum**

Members of the public addressed the meeting under the provisions of Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules (Open Forum):

Publicity Campaigns – David Mackie suggested that publicly funded events could be more widely publicised through links between the CC and local residents/community groups social media pages.

Community Committee performance – David Mackie suggested that a Lead officer or elected Member could be identified to evaluate and monitor the performance of the city wide community committees to ensure their effectiveness.

Draft minutes to be approved at the meeting  
to be held on Thursday, 7th September, 2017

- The CC noted that, where appropriate all of the matters raised would be referred to the relevant Member advisory sub group for further discussion and/or LCC Department.

Highways and Parking concerns – Bob Field reported on concerns regarding parking around the Gargrave Approach area, seeking a review of provision and consideration of a management scheme. Phil Rone highlighted similar concerns throughout the whole of the Burmantofts and Richmond Hill ward.

- The CC noted the recent Traffic Regulation Order action and surveys undertaken by Highways engineers. Local ward Councillors agreed to arrange a meeting with highways officers which Mr Field and Mr Rone would be invited to attend.

Battlescars – Jenni Groves of Battlescars, gave a short presentation seeking to raise awareness of the self-funded community group established in 2016 to deal with self-harming issues and to provide support to the individuals, their families and friends. The group aimed to bring together health, education and all relevant support services to support the individual and provide advice on self-harm management and self-care. The CC heard that the group was building a network in order to deliver city wide support and aimed to establish a volunteer programme and achieve charitable status this year.

- The CC noted the presentation and, where appropriate, the matters raised would be referred to the relevant Member Advisory sub group for further discussion and/or LCC Department.

## **8 Minutes of the Previous Meeting**

**RESOLVED** – That subject to an amendment to minute 69, paragraph 5, to reference the Darzi Centre (rather than the Burmantofts walk-in Centre), the minutes of the meeting held 23<sup>rd</sup> March 2017 be agreed as a correct record.

## **9 Matters Arising**

There were no matters arising.

## **10 Appointment of Co-optees to the Community Committee**

The City Solicitor submitted a report outlining proposals regarding the appointment of co-optees onto the Inner East CC, seeking confirmation that the CC wished to continue to appoint co-optees to support the work of the CC for the forthcoming year.

The report noted that at this point in the Municipal Year, only Burmantofts and Richmond Hill Community Leadership Team had met and made nominations. Members noted the comments made regarding arrangements to seek further nominations to fill the co-optee vacancies throughout the year.

**RESOLVED** –

- a) That approval be given to the continuing appointment of co-optees in order to support the work of the Committee;
- b) That approval be given to the appointment of the following co-optees for the 2017/18 Municipal Year:-  
Philip Rone – Burmantofts & Richmond Hill CLT;  
Bob Field – Burmantofts & Richmond Hill CLT.
- c) To note the intention to bring a further report seeking confirmation of additional co-optee nominations at the appropriate time.

## 11 **Community Committee Appointments 2017/18**

The City Solicitor submitted a report providing information on the various appointments which fall within the remit of the Inner East CC. Members were invited to determine appointments for the forthcoming 2017/18 Municipal Year for the following:-

- The themed Community Committee Champion roles;
- The Committee representative on the Corporate Carers' Group;
- Representation on the Children's Services Cluster Partnerships;
- Those local Outside Bodies to which the Committee are asked to appoint to.

Members noted receipt of comments from Councillor Maqsood regarding her appointments.

Comments made in respect of the Clusters were noted and it was agreed that this issue would be pursued with the Children and Families Directorate.

**RESOLVED** - That the following appointments be confirmed for the 2017/18 Municipal Year –

### **Committee Champions:**

Children's Services*	Councillor C Dobson
Community Safety	Councillor A Khan
Environment Services	Councillor G Hyde
Employment, Skills and Welfare	Councillor R Grahame
Health, Wellbeing & Adult Social Care	Councillors B Selby & D Ragan

(\*Children's Services Champion also to fulfil Corporate Carer role)

### **Cluster Representatives:**

Seacroft Manston	Councillor C Dobson
Inner East	**Councillor D Ragan
	**Councillor Arif
CHESS	vacancy

\*\* to be confirmed on receipt of information from the Cluster

### **Outside Bodies:**

Richmond Hill Elderly Action	Councillor D Ragan
Chapeltown Citizens Advice Bureau	Councillor K Maqsood

## 12 **Community Committee Nominations to Housing Advisory Panels**

The Chief Officer, Housing Management, submitted a report seeking Ward Councillor nominations from the Community Committee to the 'Inner East' and 'Outer East' Housing Advisory Panels (HAPs)

Ian Montgomery attended the meeting to present the report. The CC noted a request for the HAPs to provide update reports and information on the community/environmental projects to Members in the future. Nominations to the Inner East HAP were sought from the Burmantofts & Richmond Hill and

Gipton & Harehills wards (one member each). For the Outer East HAP two nominations were sought from the Killingbeck & Seacroft ward.

**RESOLVED –**

- a) That Councillor R Grahame and Councillor K Maqsood be appointed to the Inner East HAP from the Burmantofts & Richmond Hill and Gipton & Harehills Wards respectively and;
- b) That Councillor C Dobson and Councillor B Selby be appointed to the Outer East HAP from the Killingbeck & Seacroft ward

**13 Wellbeing Report**

The East North East Area Leader submitted a report providing an update on the current position of the capital and revenue budget for the Inner East CC.

Members attention was drawn to Appendix 2 of the report which contained a schedule of proposed CC priorities, linked to the Council's Best Council Plan, for consideration for the forthcoming year. The suggestion to consider these in detail at forthcoming ward member briefings and report back to the September CC meeting was agreed.

**RESOLVED**

- a) To note the Wellbeing spend to date and current balances for the 2017/18 financial year as detailed in Appendix 1 of the report.
- b) To note the decisions on funding applications made on behalf of the Community Committee by delegated authority since the date of the last meeting.
- c) To note the new Wellbeing applications that have been received and the intention to undertake ward level consultation on these.
- d) To consider the Inner East CC priorities plan for 2017/18 (attached as Appendix 2) at ward member briefings in the first instance, with a report back to the September CC meeting.

**14 Community Committee Update Report**

Neil Young, Area Officer, presented an update report on the Inner East CC work programme, its recent successes and current challenges. The report outlined the work undertaken following previous workshops, through the Committee's sub groups, the emerging Neighbourhood Improvement Partnerships and with local partners.

A copy of the Inner East Community Engagement Offer was included at Appendix 1 and Members noted the intention to discuss themes for future Community Workshops at ward member briefings. Members took the opportunity to highlight and encourage attendance at forthcoming events in the locality to mark the Great Get Together in memory of Jo Cox MP.

The report also included initial feedback from the Health Partnerships Team following the March CC workshop on the Leeds Health & Care Plan. Additionally, a list of applications for Youth Activity Funding approved following input from the Inner East Youth Summit was included at Appendix 3.

**RESOLVED –**

- a) To note the contents of the report and the comments made by Members

- b) To note the Inner East Community Engagement Offer 2017/18 as set out in Appendix 1
- c) To agree to consider the themes and workshop topics for the three remaining community committees of the municipal year at forthcoming ward member briefings
- d) Having reviewed the minimum conditions as set out in paragraph 9 of the report, the CC agreed that no amendments were required and the conditions for 2017/2018 were approved. These conditions would need to be satisfied prior to an urgent delegated decision being taken in between formal Community Committee meetings

## **15 Community Comment**

The following matters were raised by Members of the public in relation to the formal Committee reports:

Community cohesion – Shafiq Sheikh, local resident, acknowledged that issues may exist between the different communities within the Inner East locality. He worked within the locality and asked the CC to pass any concerns they may have to him.

## **16 Financial Inclusion Initiatives**

The Committee resolved to use the 'Community Comment' section of the meeting to facilitate comments from residents in discussions on the theme of 'Money Management' planned for the community workshop and on the contents of the report of the Financial Inclusion Team.

Diane Gill, LCC Financial Inclusion Development Team, attended the meeting to present the report and highlighted the following:

- the work undertaken in the locality to provide support, advice and mentoring by the local Debt Forum and the Money Buddy and Benefit Buddy initiatives to empower local people in difficulty to deal with their financial struggles
- the work being done to encourage people to borrow and save money safely by the Leeds Credit Union and the work in local schools to encourage early savers and their parents.
- the new Holiday Hunger initiative by the "Fare Share" group and holiday activity providers seeking to ensure pupils who received free school meals throughout the school term would not go without during the holiday period.

In conclusion, Diane asked the workshop discussions to consider how the local community, Council and partners could reach people in distress to provide information to them and signpost services/support.

Councillor R Grahame, Community Champion for Employment, Skills and Welfare, introduced discussions by emphasising the role of apprenticeships, business and NEETs initiatives in combatting poverty in the locality. He outlined the causes and impact of debt on individuals, their families and the wider community.

Neil Young, Area Officer, directed attention to the four questions set for the workshop session seeking to inform a proposed action plan for a campaign to raise awareness of personal debt services and responsible spending in the run-up to Christmas 2017:

- *What are the barriers to people seeking debt advice?*
- *What are the barriers to people knowing about what services are on offer?*
- *What can the community do to promote debt advice services?*
- *Is there anything missing from the draft campaign strategy?*

The workshop was attended by representatives of several organisations who provided support and advice – each described the nature of their operation in the locality. Discussions highlighted the following issues:

- The difficulties experienced by people who did not speak English as their first language; this was a barrier to seeking support
- The impact of the benefit changes/caps and sanctions. A particular concern being for those people with young families.

(Councillor Ragan left the meeting at this point).

- Concern that much of the advice and support was not available out of hours and could be inaccessible for people who worked but were on low incomes.
- The process for referrals from One Stop Centre officers and Housing officers
- Comments regarding the accessibility of referrals for tenants on private rented properties were noted
- Perceived deficit of jobs available 9.30 to 2.30 around family hours
- The challenge of encouraging attendance at money/debt advice sessions and the stigma attached to financial problems
- The advice and support available for people who challenged sanctions and whether there was an opportunity for the Benefits Advice Service to be involved.

The following key points were identified:

Isolation – People in difficulty isolated themselves and would not respond to leaflets, may not have phone or internet access. Outreach work could be successful, but identifying those in difficulty would be key

Information packs – Packs containing information on upcoming Community Committee workshops could be provided to residents and tenants groups, and include money management signposting as standard

Proactive measures – Providing money management information at the first point of contact was highlighted, such as when people make their first benefit claim or housing application

Health and wellbeing – The impact of poverty and debt on mental health and family wellbeing was identified

Education – People understood £20.00 per week loan repayments but not interest rates and work to educate young people and especially college/university students who will incur long term debt was identified

Role of social prescribing – GPs social prescribing did include debt advice but it would be useful to know how effective the links were from the GP to specific organisations – such as the Money Buddies

The Committee also noted the fact that the UK and Poland were the only two European countries which allowed high cost lending companies to trade. The suggestion that the CC could consider lobbying Central Government to address this was noted.

Work to take forward was identified as follows:

- ~ Mapping exercise of what services and support are available out of hours to see how the CC can support work or stakeholders to fill that gap
- ~ Consideration of how to better signpost and promote availability of support and advice
- ~ Consideration of how to reach the various communities within Inner East and break down the language barriers
- ~ How to overcome the stigma and embarrassment attached to financial problems
- ~ Identifying a counter argument against the 24/7 advertising of the high cost lenders

**RESOLVED –**

- a) To note the contents of the Financial Inclusion Initiatives report
- b) To note the contents of the discussions held during the Community Committee workshop on the theme of 'Money Management'
- c) To note the issues identified for future action

**17 Date and Time of future meetings**

**RESOLVED –** To note the date and time of future meetings as:

7<sup>th</sup> September 2017 at 6.00pm

30<sup>th</sup> November 2017 at 6.00 pm

22<sup>nd</sup> March 2018 at 6.00 pm

(all Thursdays with a community workshop to follow at 7pm)

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**Report of: Director of Children and Families**

**Report to: Inner East Community Committee (Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft wards)**

**Report author: Gillian Mayfield and Nicola Engel**

**Date: 7<sup>th</sup> September 2017**

**For Decision**

## **Changes to Clusters and Appointments for 2017/2018**

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### **Purpose of report**

The purpose of this report is to update the Community Committee on the changes that have occurred within the cluster structures affecting the Inner East Community Committee and to invite the Committee to make appointments to the Children's Services Cluster Partnerships, as listed at paragraph 14.

### **Main issues**

1. Noting the changes that have occurred within the clusters
2. Appointments to Children's Services Cluster Partnerships
3. Previously, Member Management Committee has resolved that the nomination of Elected Member representatives to the local Children's Services Cluster Partnerships be designated as a 'Community & Local Engagement' appointment, and therefore be delegated to Community Committees for determination.

### **Background information**

#### **Children's Services Cluster Partnerships**

Clusters are local partnerships that have evolved from partnerships of schools within a specific geographical area. In addition to schools the partnerships include representation from Children's Social Work Service, schools, governors, Police, Leeds City Council youth service, Youth Offending Service, Children's Centres, Housing services, third sector, health, local elected members. Local clusters are key to the Children & Families Trust Board partnership and delivery arrangements.

4. The purpose of clusters is to:
  - enable local settings and services to work together effectively to improve outcomes for children, young people and their families;
  - build capacity to deliver early intervention, preventative and targeted services to meet local needs;
  - create the conditions for integrated partnership working at locality level;
  - promote the Children & Young People's Plan and the ambition for Leeds to be a child friendly city.
5. The value of the cluster model was confirmed by the Ofsted report, March 2015 which stated that a "well-coordinated locality and cluster approach results in early identification and extensive work with families according to need."
6. Clusters began life as extended services for schools and have grown to engage a wide range of partners who provide early help and early intervention and prevention. In April 2011, the Children & Families Trust Board and Schools Forum agreed the adoption of a minimum standard for the terms of reference across the cluster partnerships, which included elected members as standing members of the governance group for each partnership.
7. Elected Members also sit alongside a senior leader (Local Authority Partner) from the Children's Services directorate to be part of the Council's representation on each cluster partnership.
8. In June 2013 Member Management Committee delegated the nomination of Elected member representatives to local Children's Services Cluster partnerships to Community Committees. This was with the aim of establishing a clear formal link between those Committees and Clusters. It was also with the intention of building closer working arrangements to better support the needs of children and families across the city. As a general principle it was agreed that each cluster would have two elected member representatives on their governing committee.

## **Main Issues**

9. At the June meeting of the Inner East Community Committee, the committee was invited to appoint Cluster Representatives:
  - ❖ 1 Member to the CHESS cluster. The CHESS cluster covers schools in the Chapel Allerton and Gipton & Harehills wards. (Vacant)
  - ❖ 2 Members to the Inner East cluster – 1 Member from Burmantofts & Richmond Hill and 1 Member from Gipton & Harehills wards. (The appointment of Councillors D Ragan and S Arif was to be confirmed on receipt of information from the Cluster)
  - ❖ 1 Member to the Seacroft/Manston cluster – 1 Member from Killingbeck & Seacroft ward. (Councillor C Dobson was appointed)
10. In September 2017 the CHESS and NeTworks clusters merged to create one cluster known as 2gether. There are no changes to the geographical coverage of the new cluster however as a result there is now only one Joint Collaborative Committee (JCC) which is the governance model for the cluster.
11. It is proposed that two elected member representatives are appointed to sit on the JCC, with one being appointed from the Inner East Community Committee and one from the Inner North East Community Committee.

12. The table below sets out the suggested make up of elected member representation to the 2gether cluster.

13.

<b>Cluster</b>	<b>Number of Elected Members</b>	<b>Suggested Ward link</b>
2gether	1 from Inner North East CC.	Chapel Allerton or Moortown
	1 from Inner East CC	Gipton and Harehills

14. In addition, this report seeks to confirm that the restructure of the CHEAD and NeTworks clusters has not impacted on the adjacent clusters. As such, the Committee is asked to confirm the appointments suggested to the Inner East Cluster as detailed in para 9 above.

## **Corporate considerations**

### **a. Consultation and engagement**

This report facilitates the necessary consultation and engagement with Community Committee Members in respect of appointments to the designated positions. Given that the Community Committee is the relevant appointing body, there is no requirement to undertake a public consultation exercise on such matters.

### **b. Equality and diversity / cohesion and integration**

Council representation on Children's Services Cluster Partnerships will enable those appointed Members to act as a conduit in terms of promoting the Council's policies and priorities. As such, this would potentially include matters relating to equality, diversity, cohesion or integration.

### **c. Council policies and city priorities**

Council representation on partnerships and organisations to which the Community Committee has authority to appoint, is in line with the Council's Policies and City Priorities.

### **d. Legal implications, access to information and call in**

In line with the Council's Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to those decisions taken by Community Committees.

### **e. Risk management**

In not appointing to those Outside Bodies or Cluster Partnerships listed within the report, there is a risk that the Council's designated representation on such organisations would not be fulfilled.

## **Conclusion**

15. The Community Committee is asked to consider and determine its appointment to the 2gether cluster partnership and confirm the appointments to the Inner East Cluster as detailed within the report.

## **Recommendations**

The Community Committee is asked to

1. Note the merge of the two cluster partnerships formally known as CHESS and Networks to form the new 2gether cluster.
2. Consider the request to appoint one Member from the Gipton & Harehills ward to the 2gether Cluster
3. To note the information provided regarding the Inner East Cluster and to confirm the appointment of Councillor D Ragan and Councillor S Arif to that Cluster



**Report of: Jane Maxwell, East North East Area Leader**

**Report to: Inner East Community Committee – Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft**

**Report author: Neil Young, Area Officer, Tel: 0113 3367629**

**Date: 7<sup>th</sup> September 2017**

**To Note**

## **Wellbeing Report – September 2017**

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### **Purpose of this report**

The purpose of this report is to provide Members of the Inner East Community Committee with an update on the 2017/18 Wellbeing budget, including details of any new projects for consideration and to inform the committee of decisions taken by delegated authority since the last community committee meeting.

### **Main Issues**

1. This report provides Elected Members with an update on the current position of the capital and revenue budget for the Inner East Community Committee.
2. Applications for funding received since the date of the last community committee are included in the report.
3. The report notes decisions regarding Wellbeing applications taken by delegated authority since the last Inner East Community Committee.

### **Options**

#### **Wellbeing applications received since date of last Community Committee meeting**

1. The following Wellbeing applications have been received since the date of the last community committee. Some of these applications have been approved since being received. Others are currently undergoing consultation with the relevant ward members.
2. **Project:** Burmantofts & Richmond Hill Money Buddy  
**Organisation:** Leeds Money Buddies

**Wards affected:** Burmantofts & Richmond Hill  
**Amount requested:** £ 3,376  
**Projected year of spend:** 2017/18  
**Decision:** Approved

3. **Project:** Tea Time Club  
**Organisation:** Tea Time Club  
**Wards affected:** Burmantofts & Richmond Hill  
**Amount requested:** £ 2,300  
**Projected year of spend:** 2017/18  
**Decision:** Approved
4. **Project:** Mural and Mosaic for Glensdale Mount  
**Organisation:** Seagulls Re-Use  
**Wards affected:** Burmantofts & Richmond Hill  
**Amount requested:** £ 1,000  
**Projected year of spend:** 2017/18  
**Decision:** Approved
5. **Project:** Zest Youth Projects  
**Organisation:** Zest Health for Life  
**Wards affected:** Burmantofts & Richmond Hill  
**Amount requested:** £ 1,840  
**Projected year of spend:** 2017/18  
**Decision:** Approved
6. **Project:** Café and Community Hub  
**Organisation:** LS14 Trust  
**Wards affected:** Killingbeck & Seacroft  
**Amount requested:** £ 4,000  
**Projected year of spend:** 2017/18  
**Decision:** Approved
7. **Project:** Friday Youth Hub  
**Organisation:** Street Work Soccer  
**Wards affected:** Killingbeck & Seacroft  
**Amount requested:** £ 5,880  
**Projected year of spend:** 2017/18  
**Decision:** Approved
8. **Project:** Boggart Drive Fencing  
**Organisation:** Communities Team and Housing Leeds  
**Wards affected:** Killingbeck & Seacroft  
**Amount requested:** £ 4,700  
**Projected year of spend:** 2017/18  
**Decision:** Approved
9. **Project:** Harehills Festival  
**Organisation:** Communities Team  
**Wards affected:** Gipton & Harehills  
**Amount requested:** £ 1,500  
**Projected year of spend:** 2017/18  
**Decision:** Pending

10. **Project:** Improvements to Physical Activity Facilities  
**Organisation:** Al- Khidmat Centre  
**Wards affected:** Gipton & Harehills, Burmantofts & Richmond Hill  
**Amount requested:** £ 5,000  
**Projected year of spend:** 2017/18  
**Decision:** Pending
11. **Project:** 7<sup>th</sup> RadhaRamen Folk Festival  
**Organisation:** RadhaRamen Society  
**Wards affected:** Gipton & Harehills, Burmantofts & Richmond Hill  
**Amount requested:** £ 3,700  
**Projected year of spend:** 2017/18  
**Decision:** Pending
12. **Project:** Gipton & Harehills Soccer Project  
**Organisation:** Street Work Soccer  
**Wards affected:** Gipton & Harehills  
**Amount requested:** £ 6,000  
**Projected year of spend:** 2017/18  
**Decision:** Pending
13. **Project:** Killingbeck Fruits, Flowers and Fun  
**Organisation:** Hyde Park Source  
**Wards affected:** Killingbeck & Seacroft  
**Amount requested:** £2,320  
**Projected year of spend:** 2017/18  
**Decision:** Pending

**Wellbeing projects for 2017/18 approved by delegated decision**

14. Following consultation with the relevant ward members, the following projects have been approved by Delegated Decision since the last community committee meeting, authorising revenue spend from the 2017/18 Wellbeing budget:
15. **Project:** Get Technology Together  
**Organisation:** Leodis Grid  
**Wards affected:** Burmantofts & Richmond Hill  
**Amount awarded:** £ 1,243  
**Projected year of spend:** 2017/18  
**Decision:** Approved
16. **Project:** Gipton Gala  
**Organisation:** Gipton Together  
**Wards affected:** Gipton & Harehills  
**Amount awarded:** £ 1,000  
**Projected year of spend:** 2017/18  
**Decision:** Approved
17. **Project:** Community Participation & Learning Programme  
**Organisation:** Leeds Irish Arts

**Wards affected:** Burmantofts & Richmond Hill, Gipton & Harehills  
**Amount awarded:** £ 2,800  
**Projected year of spend:** 2017/18  
**Decision:** Approved

18. **Project:** Burmantofts & Richmond Hill Money Buddy  
**Organisation:** Leeds Money Buddies  
**Wards affected:** Burmantofts & Richmond Hill  
**Amount awarded:** £ 3,376  
**Projected year of spend:** 2017/18  
**Decision:** Approved

19. **Project:** **Organisation:** Tea Time Club  
**Wards affected:** Burmantofts & Richmond Hill  
**Amount awarded:** £ 2,300  
**Projected year of spend:** 2017/18  
**Decision:** Approved

20. **Project:** Mural and Mosaic for Glensdale Mount  
**Organisation:** Seagulls Re-Use  
**Wards affected:** Burmantofts & Richmond Hill  
**Amount awarded:** £ 1,000  
**Projected year of spend:** 2017/18  
**Decision:** Approved

21. **Project:** Zest Youth Projects  
**Organisation:** Zest Health for Life  
**Wards affected:** Burmantofts & Richmond Hill  
**Amount awarded:** £ 1,840  
**Projected year of spend:** 2017/18  
**Decision:** Approved

22. **Project:** Football Coaching & Summer Skills Camp  
**Organisation:** Street Work Soccer  
**Wards affected:** Gipton & Harehills  
**Amount awarded:** £ 1,920  
**Projected year of spend:** 2017/18  
**Decision:** Approved

23. **Project:** Café and Community Hub  
**Organisation:** LS14 Trust  
**Wards affected:** Killingbeck & Seacroft  
**Amount awarded:** £ 4,000  
**Projected year of spend:** 2017/18  
**Decision:** Approved

24. **Project:** Friday Youth Hub  
**Organisation:** Street Work Soccer  
**Wards affected:** Killingbeck & Seacroft  
**Amount awarded:** £ 5,880  
**Projected year of spend:** 2017/18  
**Decision:** Approved



25. **Project:** Boggart Drive Fencing  
**Organisation:** Communities Team and Housing Leeds  
**Wards affected:** Killingbeck & Seacroft  
**Amount awarded:** £ 4,700  
**Projected year of spend:** 2017/18  
**Decision:** Approved
26. Current spends to date for the Wellbeing and Youth Activity Fund budgets are attached as **Appendix 1**. The committee is asked to note these.

## Corporate considerations

27. Wellbeing funding is used to support the annual priorities agreed by Elected Members at the March meeting of the Inner East Community Committee. The annual priorities support the Council's Vision for Leeds 2011 to 2030 and Best Council Plan 2013-17.
28. Youth Activity Funding supports the Children and Young People's plan outcome – 'Children and Young People Have Fun Growing Up'.
29. Sometimes decisions need to be made between formal meetings of the Community Committee and therefore the Area Leaders have delegated authority from the Assistant Chief Executive (Citizens and Communities) to approve spend outside of the Community Committee cycle. All delegated decisions are taken within an appropriate governance framework and must satisfy the following conditions:
- a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
  - b. a delegated decision must have support from a majority of the Community Committee Elected Members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;
  - c. details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for Members' information.
30. The Community Committee, supported by the Communities Team East North East, has delegated responsibility for taking of decisions and monitoring of activity relating to utilisation of capital and revenue Wellbeing budgets (including the Youth Activity Fund) within the framework of the Council's Constitution (Part 3, Section 3D) and in accordance with the Local Government Act 2000.
31. In line with the Council's Executive and Decision Making Procedure Rules, agreed at Full Council May 2012, all decisions taken by Community Committees are not eligible for Call In.
32. There is no exempt or confidential information in this report.

## Conclusion

The Wellbeing fund and Youth Activity Fund provides financial support for projects in the Inner East area which support the priorities set annually by the Inner East Community Committee. This report sets out the current Wellbeing budget position, including new applications, and also notes recent decisions on funding applications made by delegated authority.

## Recommendations

Members are asked to:

1. Note the Wellbeing spend to date and current balances for the 2017/18 financial year (Appendix 1).
2. Note the new Wellbeing applications that have been received and the intention to undertake ward level consultation on these.
3. Note the decisions on funding applications made on behalf of the community committee by delegated authority since the date of the last meeting.

## Background information

### Revenue

- Each of the ten Community Committees receives an annual allocation of revenue funding. The amount of funding for each Community Committee is determined by a formula based on 50% population and 50% deprivation in each area, which has been previously agreed by the Council's Executive Board.
- It has been agreed that the revenue wellbeing budget for this Community Committee for 2017/18 is £173,110. Carryover of both uncommitted and committed revenue funds from 2016/17 has also continued as well as any underspends. The total budget for 2017/18 is £277,110. It must be noted by the Community Committee that this figure includes schemes approved and ongoing from 2016/17 which are carried forward to be paid.
- As agreed at the March 2017 meeting of the Inner East Community Committee, once the agreed topsliced projects are removed the remaining budget will be split three ways between the wards. The amount available for each ward to spend in 2017/18 as well as the amounts remaining per ward is detailed in **Appendix 1**.
- The Wellbeing Fund Large Grant programme supports the social, economic and environmental wellbeing of a Community Committee area by funding projects that contribute towards the delivery of local priorities. A group applying to the Wellbeing fund must fulfil various eligibility criteria including evidencing appropriate management arrangements and finance controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities; and be unable to cover the costs of the project from other funds.
- Projects eligible for funding could be community events; environmental improvements; crime prevention initiatives or opportunities for sport and healthy

activities for all ages. In line with the Equality Act 2010 projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.

- Wellbeing fund applications are considered at the relevant Ward Member meetings, wherever possible, for Elected Members recommendations prior to the Community Committee meeting.

### **Small Grants**

- Community organisations can apply for a small grant to support small scale projects in the community. A maximum of one grant of up to £500 can be awarded to any one group in any financial year, to enable as many groups as possible to benefit. These are approved by Councillors outside of the Community Committee meeting and are funded from a small grant pot set aside by Elected Members from their Ward allocation.

### **Community Engagement**

- The Inner East Community Committee approved an amount of £3,000 at its March 2017 meeting to spend on community engagement activities. This allocation is split equally between the three Wards.
- The funds are to be spent on room hire, refreshment and stationary costs associated with community meetings.

### **Crime and Grime Tasking**

- Each of the priority neighbourhoods in the Inner East area has a multi-agency tasking team which focuses on tackling crime, anti-social behaviour and environmental problems. Ward members have set aside a portion of their Ward allocation to support the work of these teams; this pot is managed by the ENE Communities Team.

### **Project Monitoring Update**

- Projects which are awarded wellbeing funding are required to submit project monitoring returns giving details of what the project has achieved.

### **Capital Receipts Programme**

- The establishment of a Capital Receipts Incentive Scheme (CRIS) was approved by Executive Board in October 2011. The key feature of the scheme is that 20% of each receipt generated will be retained locally for re-investment, subject to maximum per receipt of £100k, with 15% retained by the respective Ward – via the

existing Ward Based Initiative Scheme - and 5% pooled across the Council and distributed to Wards on the basis of need.

- Future allocations will take place on a quarterly basis following regular update reports to Executive Board. As agreed previously by the Inner East Community Committee, all new allocations are to be divided equally between the three Wards.

### **Youth Activity Fund**

- For 2017/18, the Community Committee has been allocated £55,740 of new Youth Activity Funding (YAF). This pot of money is specifically ring-fenced for universal youth activity related projects for 8-17 year olds.
- As agreed previously by the Community Committee, all new allocations are to be divided equally between the three Wards. Details of the current balance of Youth Activity Fund (YAF) are shown in Appendix 1.

Funding / Spend Items	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft	Ward 4	Area Wide	Total
Wellbeing Balance b/f 2016/17	£ 32,187.77	£ 21,649.27	£ 50,163.70	£ -	£ -	£ 104,000.74
Wellbeing New Allocation for 2017/18	£ 57,704.00	£ 57,703.00	£ 57,703.00	£ -	£ -	£ 173,110.00
Total Wellbeing Spend	£ 89,891.77	£ 79,352.27	£107,866.70	£ -	£ -	<u>£ 277,110.74</u>
2016-17 approved b/f for paying in 2017/18	£ 26,459.43	£ 10,113.43	£ 19,864.84	£ -	£ -	£ 56,437.70
Amount budget available for schemes 2017/18	£ 63,432.34	£ 69,238.84	£ 88,001.86	£ -	£ -	<u>£ 220,673.04</u>

Reference number	2016/17 Projects (b/f)	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft	Ward 4	Area Wide	Total	Priority key	New Priorities
IE.14.38.LG	Positive Activities for Refugees	£ 1,000.00	£ 1,250.00	£ -	£ -	£ -	£ 2,250.00	1	B
IE.15.28.LG	Digital Passport	£ -	£ -	£ 3,961.40	£ -	£ -	£ 3,961.40	1	F
IE.16.03.LGb	Domestic Violence Pack Gipton/Seacroft	£ -	£ -	£ -	£ -	£ -	£ -	1	A
IE.16.04.LG.z	Room Hire for March CC Shine	£ 213.43	£ 213.43	£ 213.44	£ -	£ -	£ 640.30	1	B
IE.16.08.LG	Community Voices	£ 1,000.00	£ 2,000.00	£ -	£ -	£ -	£ 3,000.00	1	B
IE.16.09.LG	Up Our Street	£ 3,754.00	£ -	£ -	£ -	£ -	£ 3,754.00	1	B
IE.16.16.LG	Community Participation & Learning Programme	£ 800.00	£ 800.00	£ 800.00	£ -	£ -	£ 2,400.00	1	H
IE.16.18.LG	Space for me to Grow	£ 1,000.00	£ -	£ -	£ -	£ -	£ 1,000.00	1	C
IE.16.26.LG	Zest Youth and Health Projects	£ 3,750.00	£ -	£ -	£ -	£ -	£ 3,750.00	2	B
IE.16.28.LG	South Seacroft Friends & Neighbours / Transport	£ -	£ -	£ 3,840.00	£ -	£ -	£ 3,840.00	5	H
IE.16.30.LG	Opportunity Shops: Gipton, Harehills and Seacroft	£ -	£ 8,000.00	£ 8,000.00	£ -	£ -	£ 16,000.00	1	F
IE.16.34.LG	Youth Integration Continuation	£ 2,700.00	£ -	£ -	£ -	£ -	£ 2,700.00	1	B
IE.16.37.LG	Community Multi Use Games Pitch	£ 5,000.00	£ -	£ -	£ -	£ -	£ 5,000.00	1	B
IE.16.38.LG	Leodis GRiD	£ 442.00	£ -	£ -	£ -	£ -	£ 442.00	1	F
IE.16.40.LG	Phase 2 Feasibility Study	£ -	£ -	£ 3,000.00	£ -	£ -	£ 3,000.00	1	E
IE.16.42.LG	NEETs Project (A64 York Road Corridor).	£ 2,500.00	£ -	£ -	£ -	£ -	£ 2,500.00	2	D
IE.16.43.LG	Richmond Hill – Filter, happier, healthier	£ 2,000.00	£ -	£ -	£ -	£ -	£ 2,000.00	1	B
IE.16.45.LG	Working Wardrobe Employability Scheme	£ 1,500.00	£ -	£ -	£ -	£ -	£ 1,500.00	4	F
IE.16.47.LG	2 Way Street - Brighter, Cleaner, Greener Burmantofts	£ 2,500.00	£ -	£ -	£ -	£ -	£ 2,500.00	1	C
IE/16/25/SG	Eastern European Information Videos	£ 250.00	£ 250.00	£ -	£ -	£ -	£ 500.00	1	B
IE/16/30/SG	StreetDoctors Sessions 2017	£ 50.00	£ 100.00	£ 50.00	£ -	£ -	£ 200.00	1	C
	<b>Total of schemes approved in 2016-17</b>	<b>£ 26,459.43</b>	<b>£ 10,113.43</b>	<b>£ 19,864.84</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 56,437.70</b>		

Reference number	2017/18 Projects Approved	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft	Ward 4	Area Wide	Total	Priority key	New Priorities
IE.17.01.LG	Neighbourhood Area Officers	£ 26,788.66	£ 26,788.66	£ 26,788.68	£ -	£ -	£ 80,366.00	1	B
IE.17.02.LG	Small Grants	£ 5,000.00	£ 5,000.00	£ 2,000.00	£ -	£ -	£ 12,000.00	1	B
IE.17.03.LG	Tasking	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ -	£ -	£ 9,000.00	1	A
IE.17.04.LG	Community Engagement	£ 1,000.00	£ 1,000.00	£ 1,000.00	£ -	£ -	£ 3,000.00	1	B
IE.17.05.LG	Inner East CCTV	£ 5,333.33	£ 5,333.34	£ 5,333.33	£ -	£ -	£ 16,000.00	1	A
IE.17.06.LG	Seacroft Summer & Winter Gala's 2017	£ -	£ -	£ 1,680.00	£ -	£ -	£ 1,680.00	1 & 2	B
IE.17.07.LG	New Data Base and Computers	£ -	£ -	£ 500.00	£ -	£ -	£ 500.00	1	H
IE.17.08.LG	MCS Youth Provision - Bilal Centre	£ -	£ 5,000.00	£ -	£ -	£ -	£ 5,000.00	1	D
IE.17.09.LG	Ashton Road Planter	£ -	£ 1,198.00	£ -	£ -	£ -	£ 1,198.00	1	C
IE.17.10.LG	PHAB Youth Group - Grant for Qualified Youth Workers	£ 276.70	£ 276.70	£ 276.72	£ -	£ -	£ 830.12	5	B
IE.17.11.LG	Leodis Grid	£ 1,243.00	£ -	£ -	£ -	£ -	£ 1,243.00	1	F
IE.17.12.LG	Gipton Gala	£ -	£ 1,000.00	£ -	£ -	£ -	£ 1,000.00	1	B
IE.17.13.LG	Community Participation & Learning Programme 2017/18	£ 1,400.00	£ 1,400.00	£ -	£ -	£ -	£ 2,800.00	1	H
IE.17.14.LG	Money Buddies	£ 3,376.00	£ -	£ -	£ -	£ -	£ 3,376.00	4	F
IE.17.15.LG	Tea Time Club	£ 2,300.00	£ -	£ -	£ -	£ -	£ 2,300.00	1	B
IE.17.16.LG	Mural & Mosaic for Glensdale Mount	£ 1,000.00	£ -	£ -	£ -	£ -	£ 1,000.00	1	C
IE.17.17.LG	Harehills Festival - Awaiting Approval	£ -	£ -	£ -	£ -	£ -	£ -	-	B
IE.17.18.LG	Football coaching and skills summer camp Gipton and Harehills	£ -	£ 1,920.00	£ -	£ -	£ -	£ 1,920.00	2	B
IE.17.19.LG	Cafe and Community Hub	£ -	£ -	£ 4,000.00	£ -	£ -	£ 4,000.00	1	F
IE.17.20.LG	Friday Youth Hub	£ -	£ -	£ 5,880.00	£ -	£ -	£ 5,880.00	2	B
IE.17.21.LG	Boggart Hill Fencing	£ -	£ -	£ 4,700.00	£ -	£ -	£ 4,700.00	1	A
	Total of schemes approved in 2017-18	£ 50,717.69	£ 51,916.70	£ 55,158.73	£ -	£ -	£ 157,793.12		

Total Spend for 2017-18 (incl b/f schemes from 2016-17)	£	77,177.12	£	62,030.13	£	75,023.57	£	-	£	-	<u>£</u>	214,230.82
Total Budget Available for projects 2017-18	£	89,891.77	£	79,352.27	£	107,866.70	£	-	£	-	<u>£</u>	277,110.74
Remaining Budget Unallocated	£	12,714.65	£	17,322.14	£	32,843.13	£	-	£	-	<u>£</u>	62,879.92
Youth Activity Fund											<u>£</u>	74,517.79

Old Key			
1	Supporting Communities and Tackling Poverty	£	188,954.70
2	Being a Child Friendly City	£	88,567.79
3	Dealing Effectively with the City's Waste	£	-
4	Promoting Sustainable and Inclusive Economic Growth	£	4,876.00
5	Delivery of the Better Lives Programme	£	4,670.12
6	Becoming a more Efficient and Enterprising Council	£	-

£ 287,068.61

New Priority Key 2017/18				
a	Be safe and feel safe	£	29,700.00	a
b	Enjoy happy, healthy, active lives	£	128,070.42	b
c	Live in good quality, affordable homes within clean and well cared for places	£	5,898.00	c
d	Do well at all levels of learning and have the skills they need for life	£	7,500.00	d
e	Enjoy greater access to green spaces, leisure and the arts	£	3,000.00	e
f	Earn enough to support themselves and their families	£	30,522.40	f
g	Move around a well-planned city easily	£	-	g
h	Live with dignity and stay independent for as long as possible	£	9,540.00	h

Funding / Spend Items	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft	Ward 4	Area Wide	Total
Balance Brought Forward from 2016-17					£ 26,384.69	£ 26,384.69
New Allocation for 2017-18				£ -	£ 55,740.00	£ 55,740.00
Total available (inc b/f bal) for schemes in 2017-18	£ -	£ -	£ -	£ -	£ 82,124.69	<u>£ 82,124.69</u>
Schemes approved 2015-16 to be delivered in 2017-18	£ -	£ -	£ -	£ -	£ 10,631.54	£ 10,631.54
Total Available for New Schemes 2017-18	£ -	£ -	£ -	£ -	£ 71,493.15	<u>£ 71,493.15</u>

Reference number	2016/17 Projects (b/f)	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft	Ward 4	Area Wide	Total	New Priorities
IE.16.01.YF	Ramadan Youth Sessions	£ -	£ -	£ -	£ -	£ 3,765.00	£ 3,765.00	b
IE.16.07.YF	Bicycle Build Workshop	£ -	£ -	£ -	£ -	£ 1,500.00	£ 1,500.00	d
IE.16.08.YF	Youth Projects: How fit is your mind/Body and Mind	£ -	£ -	£ -	£ -	£ 526.94	£ 526.94	b
IE.16.14.YF	Inner East DJ Workshops	£ -	£ -	£ -	£ -	£ 2,593.20	£ 2,593.20	d
IE.16.15.YF	Harehills' Travels	£ -	£ -	£ -	£ -	£ 1,146.40	£ 1,146.40	b
IE.16.16.YF	Leeds United Foundation	£ -	£ -	£ -	£ -	£ 1,100.00	£ 1,100.00	b
	Total of Schemes Approved brought forward 2016-17	£ -	£ -	£ -	£ -	£ 10,631.54	£ 10,631.54	

[illegible]

Total Spend for 2017-18 (incl b/f schemes from 2016-17)	£	-	£	-	£	-	£	-	£	74,517.79	<u>£ 74,517.79</u>
Total Budget Available for projects 2017-18	£	-	£	-	£	-	£	-	£	82,124.69	<u>£ 82,124.69</u>
Remaining Budget Unallocated	£	-	£	-	£	-	£	-	£	7,606.90	<u>£ 7,606.90</u>

New Priority Key 2017/18				
a	Be safe and feel safe	£	-	a
b	Enjoy happy, healthy, active lives	£	64,724.59	b
c	Live in good quality, affordable homes within clean and well cared for places	£	-	c
d	Do well at all levels of learning and have the skills they need for life	£	9,793.20	d
e	Enjoy greater access to green spaces, leisure and the arts	£	-	e
f	Earn enough to support themselves and their families	£	-	f
g	Move around a well-planned city easily	£	-	g
h	Live with dignity and stay independent for as long as possible	£	-	h



**Report of:** Jane Maxwell, East North East Area Leader

**Report to:** Inner East Community Committee – Burmantofts & Richmond Hill, Gipton & Harehills. Killingbeck & Seacroft wards

**Report author:** Neil Young, Area Officer, Tel: 0113 3367629

**Date:** 7<sup>th</sup> September 2017

**To Note**

## Community Committee Update Report

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### Purpose of report

This report provides an update on the work programme of the Inner East Community Committee and the Communities Team, including recent successes, current challenges and on-going pieces of work.

### Main issues

1. Since the last Community Committee, work has progressed in a number of areas, including via ward member meetings and the local Neighbourhood Improvement Partnerships.
2. The last community committee featured a report on financial inclusion and was followed by a workshop on debt management where residents and service partners discussed barriers to people effected by debt seeking help and support. The issue produced some productive insight and discussion, and some ideas for how outcomes can be improved for people managing personal debt. One of the main barriers that was identified was the lack of general awareness about the help that was on offer, and also the difficulty in communicating this information to particular sections of the community. There was a consensus that more needed to be done in terms of promoting the services available. An update of the outcomes of the session and action taken to date is included as an appendix to this report (Appendix 1). This is piece of work is to be seen as a work in progress between now and December with joined-up work on the issues being forged via the East Leeds Debt Forum.
3. Following a consultation exercise carried out in March / April this year, a decision was taken to remove the option of free lettings in community centres to be replaced by a



maximum 75% discount available for supported organisations. This was applied to new lettings from 2<sup>nd</sup> May and to existing lettings from 5<sup>th</sup> June. All existing free lettings were automatically offered the discounted rate. Separate arrangements were made to account for costs relating to lettings made by Youth Services and Neighbourhood Networks. The Inner East Community Committee area has 8 community centres that are directly managed by Leeds City Council. The table below shows the number of groups affected by the change in policy at each centre, the number of groups that renewed / cancelled their existing lettings, the amount of additional income achieved in year (June – March 2018) through the discounted letting policy and the overall projected income at each centre, including income from lettings at the full community and commercial rates.

Community Centre	No. of Former Free Lettings	No. of Renewals	No. of Cancellations	Additional Income 2017/18	Overall Projected Income 2017/18
Crossgates Community Centre	2	2	0	£970.75	£1,099.00
Dame Fanny Waterman Community Centre	3	3	0	£1,870.00	£8,067.10
Denis Healey Centre	3	2	1	£1,345.00	£1,789.84
Ebor Gardens Community Centre	3	3	0	£6,905.00	£9,926.59
Henry Barran Centre	3	3	0	£6,114.37	£15,975.70
Kentmere Community Centre	3	3	0	£5,252.50	£13,483.50
Lincoln Green Community Centre	5	5	0	£3,506.90	£17,570.73
Richmond Hill Community Centre	5	5	0	£2,875.84	£8,740.06
<b>Total</b>	<b>27</b>	<b>26</b>	<b>1</b>	<b>£28,840.36</b>	<b>£76,652.52</b>

*All discounted lettings are due for renewal on 1<sup>st</sup> April 2018 and a process will start in the new year to determine approval of the discounted support for the following financial year.*

- Back in June, committee members were asked to refresh the priorities which guide Wellbeing spend and the work programme of the Communities Team. The committee resolved that the proposed revised priorities should be subject to ward level consultation. This consultation has since taken place with no amends being proposed to the suggested priorities. The community committee priorities that will serve for 2017/18 are attached for reference at Appendix 2
- The Inner East environmental sub group met on 22<sup>nd</sup> August. Issues discussed included the new Public Space Protection Order (PSPO) for Harehills, plans to expand the brown bin service as well as departmental updates from the Cleaner Neighbourhoods Team, Waste Management and Parks and Countryside. The new PSPO for Harehills went through public consultation during June and July. 87% of the people and organisations who responded to the consultation were in favour of it. The new order will come into effect on 20<sup>th</sup> October and will place prohibitions on the consumption of alcohol in public and requirements on the storage of domestic waste.



The refuse collection service currently have scope to add an additional service route for brown bin collections across the city. This will create the capacity for an additional 15,000 properties. A piece of consultative work with elected members is under way to determine which areas could be included on this route. Particular attention will be paid to new homes which have been built since the last time the brown bin routes were mapped.

6. During the course of the summer, the Communities Team have helped to plan and deliver several community galas and fun days across Inner East which have been funded by the Inner East Community Committee. Each of these events play an important role in bringing communities together. They also display the strong partnership networks that have been established and invaluable role volunteers play in communities. The summer events programme constitutes a considerable part of the Communities Team workload over the summer months and is a significant part of the team's engagement offer.

❖ **Burmantofts Gala – 24<sup>th</sup> June**

Attendees went into the thousands for this event which took place on Oxton Fields in the heart of Burmantofts.

❖ **Lark in the Park – 22<sup>nd</sup> July**

This was the 12<sup>th</sup> year for this well-established community event, organised by a partnership of local organisation lead by Community Unity and supported by the ENE Communities Team. The event at East End Park had an estimated attendance of circa 2000 people.

❖ **Seacroft and Cross Gates Children & Young People Days – 28<sup>th</sup> July, 3<sup>rd</sup> August and 17<sup>th</sup> August**

These events took place at the Denis Healy Centre and Seacroft Village Green. They collectively attracted over 600 people. Fruit and water were handed out to everyone who attended.

❖ **Harehills Children & Young People Day – 10<sup>th</sup> August**

This event took place in Harehills Park with up to 500 people attending throughout the day.



Burmantofts Gala



**Harehills Children & Young People Day**



**Burmantofts Gala**



**Burmantofts Gala**



**Lark in the Park**

The annual Harehills Festival will take place in Banstead Park on 24<sup>th</sup> September between 12pm and 4pm. Stalls for the event are still available and information can be requested via the Communities Team.

7. A Joint Inner East and Inner North East Public Health workshop will be taking place in October. This will be a strategic meeting involving the appropriate community champions, officers from Public Health and third sector health partners. The purpose of the workshop will be to update on the local public health structure and to establish local health and wellbeing priorities to focus on going forward. The outcomes of this workshop, as well as a more general update on Public Health, will be included in a report that will come to the next community committee meeting in November.

8. We are edging ever closer to the final submission date for the city to submit its bid to be the 2023 Capital of Culture. With less than 2 months to go until the deadline, an online campaign has been launched to encourage people in the city to support the bid by pledging their support online. Residents, businesses and communities in Leeds are being asked to support the #MakeLeeds2023 campaign bid by making an online pledge. You can pledge your support by visiting Leeds 2023 website - [www.leeds2023.co.uk/shout](http://www.leeds2023.co.uk/shout) - and by using the hashtag #MakeLeeds2023 on social media.
9. Children's Services produce an annual data profile of headline data relating to outcomes for children and young people living in a community committee area. They are intended to provide an overview of performance and a comparison with performance from the previous year. The Inner East data profile is attached as Appendix 3. The data will be discussed further via the Children and Young People Subgroup.
10. At the last community committee meeting in June, a report was received on appointments to the two Housing Advisory Panels which cover the Inner East area. One of the outcomes following discussion of the report was that the community committee should receive regular updates about the work of the HAPs. Appended to this report (Appendix 4) are two short updates from the Inner East and Outer East HAPs. Updates regarding funded projects will be reported to the committee throughout the year.

## **Conclusion**

The work of the Communities Team in partnership with council departments, external partners and with elected members is working towards the priorities of the Community Committee and the aspirations of the new neighbourhood improvement approach. This programme of work should be seen as a work in progress which is consolidating the Community Committee's role as a local decision-making body by strengthening the links between the local authority and the communities it serves.

## **Recommendations**

The Committee is requested to:

1. Note the contents of the report and make comment where appropriate.

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## Outcomes and action plan from debt discussion – 15<sup>th</sup> June 2017

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- General absence of debt advice and provision outside traditional working hours (9-5) – disadvantages a section of people who could be affected
- There is a reluctance to seek help
- Message of help available not getting through to some people (e.g. those who do not access other services)
- Various barriers to some people seeking help:
  - Language
  - Mental health
  - Mobility
  - Social Isolation
- Identified that debt advice services need to be promoted more widely
  - Example 1: could the Money Information Centre leaflet be sent out with city-wide council mailouts (e.g. council tax letters, electoral registration)?
  - Example 2: Social prescribing model – advice/information to be shared at GP surgeries and health centres.
- More work needed to prevent vulnerable people being exploited by high-cost lenders
- Debt management and help services could be shared via housing visits and social care visits
- Promote opportunities for local people to get involved in debt advice and awareness raising (e.g. by becoming debt advice volunteers)
- Absence of employment opportunities flexible around school times
- Particular gap of people living in rented accommodation accessing debt advice services
- Identified that schools are an important platform to promote money management but that there is a general absence of provision in schools.

### What has happened since the workshop?

- Discussion points from the community committee (above) shared with providers for comment and to take forward
- Additional 'Money Buddy' placed at Ebor Gardens Advice Centre, funded by Wellbeing. Post to work on flexible hours to ensure it is accessible to all.

- Two new 'illegal lending Money Buddies' post created, to be based at Lincoln Green Community Centre and Deacon House Community Hub
- Facebook posts and information leaflets from provider partners shared on Inner East Facebook pages
- Debt provision leaflets distributed at local galas and fun days
- Arrangements made for debt providers to go on Fever FM to raise awareness of debt and the services available
- Volunteer debt advice positions shared on Facebook (e.g. Money Buddies, Benefit Buddies)
- Financial Inclusion Newsletter circulated (monthly) by the Money Information Centre (MIC)
- Announcement that Leeds Credit Union to be part of the new 'Livesavers' scheme, working in primary schools to encourage saving
- Discussions on how to progress some of the conversations to be progressed via the East Leeds Debt Forum.

## Inner East Community Committee priorities plan 2017/18

Local Theme/Priority	Link to LCC 'Ambitions' from Best Council Plan 2017/18
<b>Reduce health inequalities, promote healthy lifestyles and reduce social isolation</b>	Health & Wellbeing: <ul style="list-style-type: none"> <li>• Supporting Healthy Lifestyles</li> <li>• Improving mental health</li> <li>• Integrating health and social care</li> </ul> Better Lives <ul style="list-style-type: none"> <li>• Giving people with care and support needs the right care and support at the right time</li> </ul>
<b>Reducing crime with a focus on domestic violence</b>	Resilient Communities <ul style="list-style-type: none"> <li>• Building strong, cohesive communities</li> <li>• Raising aspirations</li> </ul>
<b>Reduce debt and welfare issues and child poverty</b>	Resilient Communities <ul style="list-style-type: none"> <li>• Reducing financial hardship</li> </ul> Child Friendly City <ul style="list-style-type: none"> <li>• Supporting families</li> </ul>
<b>Improve employment opportunities and access to training, and support innovation and community enterprise.</b>	Good Growth <ul style="list-style-type: none"> <li>• Growing the economy</li> <li>• Improving skills</li> <li>• Promoting a vibrant city</li> </ul>
<b>Provide activities for young people and give them a voice and influence</b>	Child Friendly City <ul style="list-style-type: none"> <li>• Raising aspirations</li> </ul>
<b>Improve community confidence, reassurance and cohesion</b>	Resilient Communities <ul style="list-style-type: none"> <li>• Building strong, cohesive communities</li> <li>• Raising aspirations</li> </ul>
<b>Tackle language barriers for new communities</b>	Resilient Communities <ul style="list-style-type: none"> <li>• Building strong, cohesive communities</li> <li>• Raising aspirations</li> </ul>
<b>Improve the local Environment</b>	Making Leeds the 'Best City' to live in


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Select community committee:

**Inner East**

Reporting period 1: Spring 2017 (March 2017 and 2015/16 academic year)

Context	Data period	Leeds	Inner East	Of all community committees			
				Highest figure	Lowest figure		
Number of children and young people 0-17 inclusive (up to but not including 18 year-olds)	2015 MYE	162,598	23,840	23,840	8,811		
Percentage of children and young people	2015 MYE	-	14.7%	14.7%	5.4%		
More children and young people live in the Inner East area than in any other community committee area; almost 15 per cent of the city's under-18 population.							
In the last 12 months there has been an eight per cent rise in the number of children looked after who come from the Inner East, a higher rise than the city increase of 1.7 per cent. Over one quarter of all children looked after come from the Inner East. The number of children entering care only rose by four, so it is likely that the rise is explained by fewer children leaving care in the last 12 months than the preceding 12 months. Four fewer children are subject to a child protection plan, a 3.5 per cent reduction in 12 months. This follows the city reduction. More contacts, and more referrals were received from the Inner East in 2016/17 than in 2015/16. These rises are in line with the city changes.							
Attendance rates for both phases are below the city averages. Primary attendance rose by 0.2 percentage points, whilst secondary attendance remained level at 92.5 per cent. Both rates are the lowest of all community committee areas, and are partly explained by the high levels of persistent absence in the area - one quarter of all primary persistent absentees live in the Inner South, as do 22 per cent of secondary persistent absentees.							
Just under 52 per cent of children living in the Inner East achieved a good level of development in 2016. Whilst below the city average of 62.5 per cent, the increase from the previous year for Inner East pupils is double the city rise, and the joint third highest rise of all community committees. Both Key Stage 2 and Key Stage 4 measures are new due to national changes. Inner East results are significantly below the city average at both key stages, and are the lowest recorded aggregate results for all community committees.							
62 young people who live in the Inner East were recorded as NEET or not known at the end of March 2017, approximately eight per cent of the total cohort.							
Eligibility for free school meals has reduced at both primary and secondary phases for pupils living in the Inner East. Despite this reduction (which will be in part due to the impact of universal credit), levels remain higher in the Inner East than all other areas of the city.							
The number of young people committing an offence remained broadly stable, with just two fewer Inner East residents recorded as offending in 2016 compared to 2015. Across the city, one-third fewer young people offended.							
Hovingham Primary School was inspected in September 2016 and is now rated as good by Ofsted, replacing its previous rating of requires improvement. There has been no change in the Ofsted rating of any of the secondary schools in the area since the last reporting period.							
All children and young people are safe from harm	Data period	Leeds	Inner East			Of all community committees	
			Current reporting period	Previous reporting period	Direction of travel	Highest figure	Lowest figure
Number of children looked after	31 March 2017	1,253	337	312	↑	337	17
Percentage of children looked after cohort from community committee area	31 March 2017	-	26.9%	25.3%	↑	26.9%	1.4%
Number of children entering care	Apr 16-Mar 17	428	114	110	↑	114	5
Number of children subject to a child protection plan	31 March 2017	533	111	115	↓	111	13
Percentage of child protection cohort in community committee area	31 March 2017	-	20.8%	19.7%	↑	20.8%	2.4%
Number of contacts received by the Duty and Advice Team	Apr 16-Mar 17	21,426	4,695	4,466	↑	4,695	583
Number of contacts leading to a referral	Apr 16-Mar 17	11,507	2,688	2,448	↑	2,688	262
All children and young people do well at all levels of learning and have the skills for life	Data period	Leeds	Inner East			Of all community committees	
			Current reporting period	Previous reporting period	Direction of travel	Highest figure	Lowest figure
Primary school attendance levels	2015/16 HT 1-6	96.0%	95.1%	94.9%	↑	97.1%	95.1%
Secondary school attendance levels	2015/16 HT 1-6	94.3%	92.5%	92.5%	↔	95.9%	92.5%
Number of pupils persistently absent at primary school	2015/16 HT 1-6	4,643	1,135	-	-	1,135	158
Number of pupils persistently absent at secondary school	2015/16 HT 1-6	5,559	1,242	-	-	1,242	142
EYFS: pupils achieving a good level of development	2015/16 AY	62.5%	51.9%	50.3%	↑	75.8%	48.2%
KS2: pupils achieving expected standard in reading, writing, and maths	2015/16 AY	48.0%	36.3%	-	-	60.5%	36.3%
KS4: pupils achieving a good pass in English and maths	2015/16 AY	59.8%	45.0%	-	-	75.4%	45.0%
Number of NEET and not known young people	31 March 2017	775	62	-	-	138	11
Percentage of young people in the area NEET and not known	31 March 2017	5.3%	10.0%	-	-	10.0%	1.2%
All children and young people enjoy healthy lifestyles	Data period	Leeds	Inner East			Of all community committees	
			Current reporting period	Previous reporting period	Direction of travel	Highest figure	Lowest figure
Free school eligibility - primary schools	2017	16.6%	27.1%	30.0%	↓	27.1%	5.9%
Free school meal eligibility - secondary schools	2017	15.1%	26.5%	28.0%	↓	26.5%	5.3%
All children and young people are active citizens who feel they have a voice and influence	Data period	Leeds	Inner East			Of all community committees	
			Current reporting period	Previous reporting period	Direction of travel	Highest figure	Lowest figure
10-17 year olds committing an offence	2016 cal year	382	87	89	↓	87	6
Ofsted inspections (Published inspections on the Ofsted website at data period date)	Data period	Leeds	Inner East			Of all community committees	
			Current reporting period	Previous reporting period	Direction of travel	Highest figure	Lowest figure
Percentage of primary schools good or better	31 March 2017	93%	86%	81%	↑	100.0%	86.0%
Percentage of secondary schools good or better (inc through schools)	31 March 2017	71%	0%	0%	↔	100.0%	0.0%
Percentage of children's centres good or better	31 March 2017	68%	60%	60%	↔	100.0%	50.0%
Percentage of children's homes good or better	31 March 2017	89%	100%	100%	↔	100.0%	50.0%

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## Update from the Inner East (IE) Housing Advisory Panel (HAP)

The IEHAP welcomed an officer from the Communities Team to their last meeting to help build relationships and understanding between the HAP and the Community Committee. The HAP found this very useful, and look forward to working more closely with the Community Committee in future.

The IEHAP meet every eight weeks, there are 8 members on the panel 2 vacancies. These tenants review the delivery of local housing services and monitor local performance. The HAP is well represented by two ward members, Councillors Ronald Graham and Councillor Kamila Maqsood. The panel are also funded to be able to consider and support a range of environmental and community related projects. The current priorities of the panel are outlined in their 'plan on a page'. Below are 2017-18s Funding Priorities and local housing Priorities.

Funding Priorities:	Local Housing Priorities:
Support schemes that encourage residents to build skills that work towards gaining employment or getting into education	Continue to improve rent collect and support residents affected by welfare reform by encouraging application for benefits
Support projects that encourage recycling and educate communities in waste disposal	Encourage involvement from underrepresented groups, especially younger people and people from a BAME background
Support projects that contribute to cleaner and greener communities that people are proud to live in	Ensuring that basic services are completed in a timely manner.
Support projects that aim to reduce criminality and anti-social behaviour, making people feel safer in their community and address social isolation	Encourage ideas from residents that will improve local communities, both environmentally and economically
Support schemes that promotes digital inclusion , support those in hardship & signpost to local services / provisions like community hubs	Continue to encourage recycling and reusing in local communities

The HAP forward plan includes the regular review of housing performance with a senior housing officer. Recent HAP discussions included the performance of the local Housing teams on rent arrears and Annual home visits. Community Lettings were also a talking point for the panel

The IEHAP in 2016-17 supported 56 community and environmental related projects. Some examples of funded projects include:

- Community Payback' partnership between Housing Services, Localities Teams and West Yorkshire Community Rehabilitation Services.
- Parenting Programme which went on to win a national award from Families Trust
- Roxby Close recycling centre which is one of Leeds City Council objectives to increase recycling
- ESOL classes in Harehills
- Many Galas

The panel had an allocation of £101,151.45 for use during 2016/17, £101, 05.03 of which was committed a slight underspend of £101.42.

In 2017-18 the budget has been halved to £50,438.02. The Panel have had 1 meeting and they have committed £2750.

The HAP will continue to help support and raise awareness about future Community Committee activity, work with officers to explore joint funding opportunities to tackle joint priorities and help the Committee with community engagement.

## Update from the Inner East (IE) Housing Advisory Panel (HAP)

The OEHAP continue to work with local community groups and providers in the area and have a standing item on the agenda regarding Community Committee work usually information is given by ward members.

The IEHAP meet every eight weeks, there are 7 members on the panel and 3 vacancies. These tenants review the delivery of local housing services and monitor local performance. The HAP is represented by two ward members, Councillors Brian Selby and Catherine Dobson (unless there are any changes in the coming round of meetings. OE HAP is different to other HAPs in that it has only one ward in the area. The panel are also funded to be able to consider and support a range of environmental and community related projects. The current priorities of the panel are outlined in their 'plan on a page'. Below are 2017-18s Funding Priorities and local housing Priorities.

Funding Priorities:	Local Housing Priorities:
To support projects that build skills to enable residents to develop in themselves and get into employment or education.	Encourage involvement from a diverse range of the local population with emphasis on younger people and BAME communities.
To support projects that reduce criminality and anti-social behaviour to help people feel safer in their community.	Improve rent collection and encourage uptake of benefits to reduce effects of Welfare Reform.
To support projects that encourage healthy lifestyles, well-being and independence.	Work with partners including the Police and LASBT to reduce anti-social behaviour and criminality especially in targeted areas.
To support applications that contribute to a greener and cleaner environment.	Work with residents and agencies to create clean and green spaces and encourage recycling.

The OE HAP in 2016-17 supported 28 community and environmental related projects. Some examples of funded projects include:

- Community Payback' partnership between Housing Services, Localities Teams and West Yorkshire Community Rehabilitation Services.
- Parenting Programme which went on to win a national award from Families Trust
- Recycling provision at Seacroft Gate 1& 2, Barncroft Heights, Hansby Grange and Eastdean Grange.
- Part funding to upgrade kitchen for Crossgates Good Neighbours
- Part funding of feasibility study for work at Chapel FM
- A number of community events and galas.

The panel had an allocation of £77,956.25 for use during 2016/17, £67,861.29 of which was committed, the underspend being transferred to this year's budget.

In 2017-18 the budget was reduced to £49,078.43. This amount includes the underspend from 2016/17 and return of funding granted to pay for the Community Payback contract for the coming year. The Panel have had 2 meetings and they have committed £5,158.05,



**Report of:** Sue Wynne, Chief Officer Employment and Skills

**Report to:** Inner East Community Committee - Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft Wards

**Report author:** Keri Evans, Communities and Partnerships Senior Manager

**Date:** 16<sup>th</sup> August 2017

## Title: Employment and Skills Update

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### Purpose of report

1. The purpose of this report is to update the Community Committee (Burmantofts and Richmond Hill, Gipton and Harehills, Killingbeck and Seacroft) on Employment and Skills Service activity and note key unemployment data for the Area.

### Main issues

2. Within the Community Committee area, there were 2,075 people claiming Job Seekers Allowance (JSA) in March 2017, which is a 23% (620 People) decrease compared to the same period last year. There were 5,895 people claiming Employment Support Allowance (ESA), in August 2016, which is a 0.2% (10 people) increase compared to the same period last year. The breakdown by ward is below:

	JSA Claimants (16-64)		IB / ESA Claimants (16-64)	
	Mar 16	Mar 17	Aug 15	Aug 16
<b>Inner East</b>	<b>2,695</b>	<b>2075</b>	<b>5,885</b>	<b>5,895</b>
Burmantofts & Richmond Hill	1,065	825	2,260	2,255
Gipton & Harehills	1,075	790	1,770	1,750
Killingbeck & Seacroft	555	460	1,855	1,890

3. Take up of services has increased across the area. In 2016/17, for Inner East 3,747 people accessed our services, a 15% increase on the previous year's total of 3,263. There have been 1,134 people (30%) supported into work, a 38% increase compared to

the same period last year, and 1,513 people have improved their skills, which is a small increase of 3%.

People Accessing the Service 2016/17 (April 2016 – March 2017)	Accessing the Service		People Into Jobs		People with Improved Skills	
	2015/16	2016/17	2015/16	2016/17	2015/16	2016/17
Burmantofts & Richmond Hill	1,141	1,301	315	408	491	510
Gipton & Harehills	1,646	1,905	430	613	653	744
Killingbeck & Seacroft	476	541	85	113	322	259
<b>Total</b>	<b>3,263</b>	<b>3,747</b>	<b>830</b>	<b>1,134</b>	<b>1,466</b>	<b>1,513</b>

4. **Jobshops:** The Personal Work Support Package (PWSP), requiring those unemployed residents in receipt of Council Tax Benefit to attend Jobshops for additional jobsearch support, is working well. Since it commenced in April 2015 (mandatory since October 2015), 2,052 people have started on the programme with 524 (26%) securing employment. From the Community Committee area, 529 have started the programme with 145 (27%) securing employment.
5. **European Structural and Investment Fund (ESIF) Programmes:** There have been a number of ESIF programmes focused on employment, social inclusion and skills that have started delivery in Leeds, details provided in Appendix 1. The Council's Skills, Training and Employment Pathways (STEP) programme that started May 2017 supports the long term unemployed with health barriers back into work now has 79 participants and 8 have already moved into work.
6. **Adult Learning** in the Area continues to thrive with over 292 courses being delivered or planned. There is a commitment to ensuring that the offer remains relevant, and responsive to the needs and interests of learners. The current offer includes:
  - Brush up English, Maths and language skills
  - Computing at a range of different levels from courses targeting older learners to specific programmes to support jobsearch
  - Creative arts
  - Employability programmes
  - English for Speakers of other Languages (ESOL)
  - Entry level provision linked to future developments in retail, business administration and customer services.
  - Family Learning and Wider Family Learning programmes

The Leeds Adult Learning course finder which is a web based application will be launched in September 2017. The will improve the accessibility of information about adult learning courses by subject and / or geographical area, also enabling professionals to provide information, advice and guidance to their customers.

7. **Business Engagement: Lidl, Gipton,** demolished their existing unit and constructing a replacement food store. Due to the short duration and nature of the build were very

limited construction opportunities and the majority of the workforce was maintained, however, 8 people secured employment. **The Green, Seacroft Nursing Home**, construction of a new care home which opened in February 2017. To date 42 people have secured jobs. **KFC, Coal Road, Seacroft**, new restaurant opened in May 2017. Awaiting job outcome data.

**Seacroft Hospital Site.** A partnerships with Keepmoat, Strata and the HCA to develop 800 homes on the former Seacroft Hospital site. This is a 5 year construction programme which is due to complete by September 2022. The first entrance is complete and further roadworks to the north of the hospital to commence in c2 years, awaiting the timetable for the house building programme. Approved through a planning application and the employment & skills obligations agreed at 45 job outcomes and 6 apprenticeships.

**Aldi Supermarket, Regent Street/Skinner Lane**, new store opened June 2017. There were no construction opportunities due to the nature of the development, however, there were 11 end user job outcomes.

**Thorpe Park.** The site preparation for the retail and leisure units started on site 24 April 2017. The retail and leisure units are due to be open in autumn 2018 in time for Christmas trading. There will be 36 individual units on the retail/leisure park – Arcadia, Next, TK Max, M&S food hall, Boots and Outfit have now signed leases. There is likely to be some transfer of existing staff, however, aiming to coordinate a recruitment event for other end user opportunities. The cinema operator is Odeon and the cinema will open in Spring 2019.

Redrow are the homebuilders of the planned 300 new houses. Redrow were recently asked by LCC plans panel to resubmit their plans in early 2018. The housebuilding programme has therefore been slightly delayed. A marketing suite will be on site by the end of 2017 and it is anticipated first show homes will be built by June 2018. Houses will be built in phases over 3-5 years. Employment and Skills service will meet Redrow later in this calendar year to discuss any E&S opportunities.

**East Leeds Link Road.** Tenders have recently been returned for the construction of the East Leeds Link Road. It is anticipated that the successful contractor will be on site in August 2017 and the road should be completed by September 2018.

**Victoria Gate**, redevelopment of Eastgate. The new John Lewis store along with an additional 30 units (mix of fashion and a restaurant/catering outlets) in the new Victoria Gate. There was also a casino as part of the development. To date:

- During construction 534 people have secured jobs and 17 Apprenticeships.
- The Casino opened in January 2017 and to date 250 people have secured jobs, from this area 23 secured jobs.
- Whilst there were no obligations on the fit out 9 people have secured jobs.
- John Lewis opened in October 2016 and 499 people secured jobs, from this area 33 people secured jobs.

8. **East North East Employment & Skills Board Activities.** There are five priorities set by the Board for the East North East area that partners are developing activities to support.

1. Improve digital capacity
2. Improve the engagement of residents to connect to local provision

3. Improve business engagement
4. Availability of ESOL programmes
5. Support Employment Support Allowance (ESA) benefit claimants

There are three Learning Markets that will promote and raise awareness of Adult Learning and other opportunities that are available within the local area to improve skills and support residents into work:

- Monday 11<sup>th</sup> September – Compton Centre 1pm to 5pm
- Tuesday 12<sup>th</sup> September – Deacon House 1pm to 5pm
- Wednesday 13<sup>th</sup> September – Reginald Centre 1pm to 5pm

**Additional Activities:** For the second time the annual Leeds Apprenticeship Recruitment Fair was held at the First Direct Arena and was scheduled to coincide with the start of National Apprenticeship Week (Monday 6 March). Following the success of the 2016 event and the recommendation that the opening hours be extended, the fair opened at 4pm, an hour earlier than 2016, and closed at 8pm.

The final number of exhibitors present on the night was 132, an increase of 16% from 2016, and c6000 visitors attended the event, an increase of 20% on 2016. Once again this made it the biggest apprenticeship event in the North of England.

## Conclusion

9. The Service has continued to support a number of residents from all wards across its provision. The employability support available to residents has increase significantly over the past couple of months as the city benefits from a number of initiatives funded through the European Structural and Investment Fund, ESIF. In combination, these programmes will offer employability and skills support to unemployed residents with specific and tailored support for those furthest from the labour market with multiple and complex needs.
10. Unemployment rates within the two main benefit types generally mirror the city picture. There has been a significant reduction over time in JSA volumes but a smaller reduction for those in receipt of health related work benefits particularly. The new programmes detailed above and the proposed new national Work and Health Programme will seek to address these challenges.

## Recommendations

11. It is recommended that Members:
  - note the content of this report
  - receive a further update in 2018

## Background information

12. Not applicable



# European Structural & Investment Fund (ESIF) Funded Programmes

(Employment, Social Inclusion and Skills)

In development

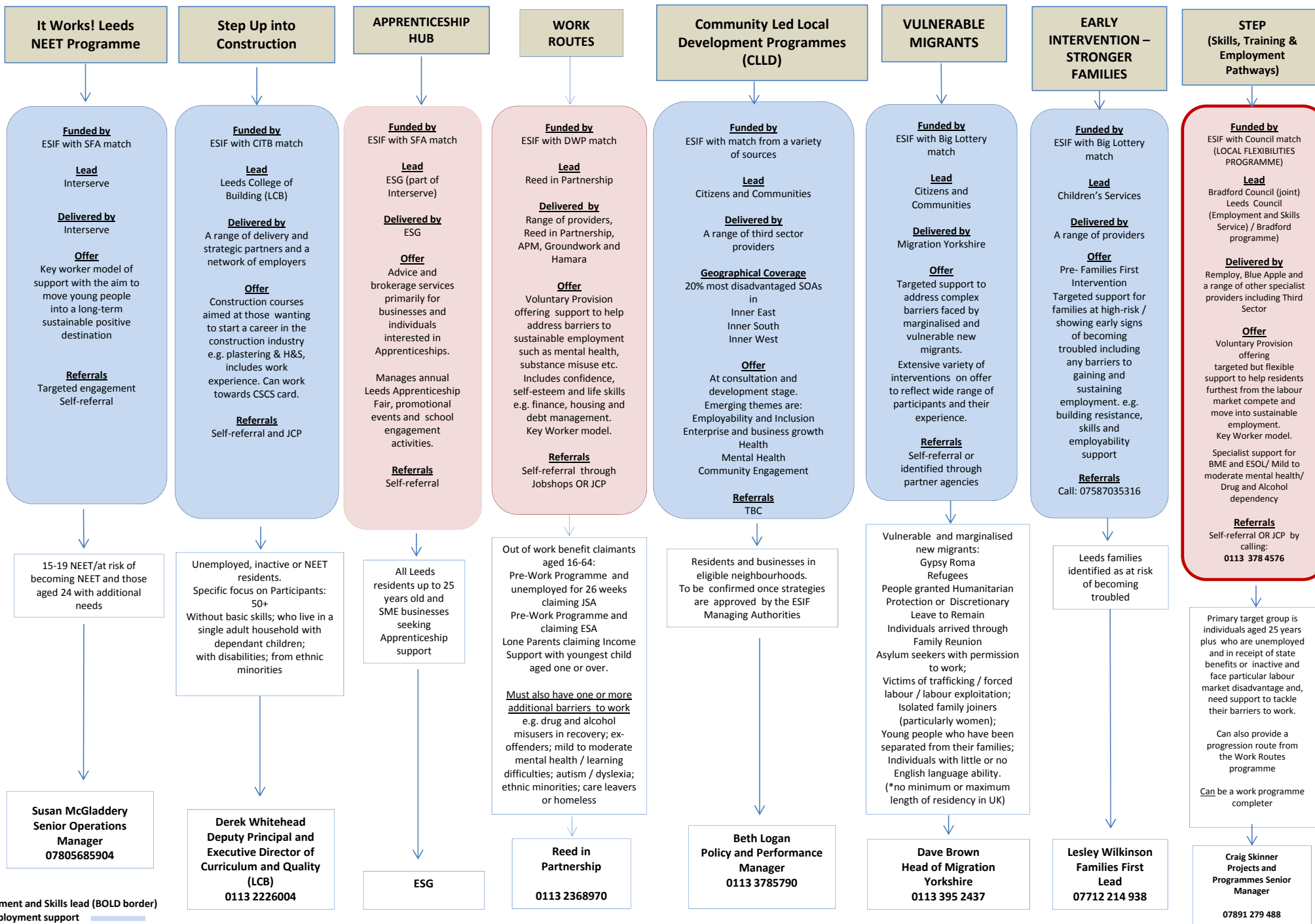
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Activities

Eligible Groups/target areas

Contacts

**KEY**  
Employment and Skills lead (BOLD border)  
Pre-employment support  
Support into employment



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**Report of:** Economic Policy, Innovation and Sector Development Team

**Report to:** Inner East Community Committee – Burmantofts & Richmond Hill, Gipton & Harehills. Killingbeck & Seacroft wards

**Report author:** Simon Brereton, Head of Innovation and Sector Development

**Date:** 7<sup>th</sup> September 2017

**To Note**

## **Leeds Inclusive Growth Strategy**

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### **Purpose of report**

1. This paper introduces the current consultation around the Leeds Inclusive Growth Strategy 2017 – 2023, which underpins the Council's work to develop a strong economy in a compassionate city.
2. The Leeds Inclusive Growth Strategy – Consultation Draft Executive Summary is attached as appendix 1.
3. A workshop to discuss some of the key ideas in the strategy and how they relate to local priorities will follow the Community Committee meeting's main business.

### **Background information**

1. The economy of Leeds continues to grow, with businesses creating more private sector jobs than any other UK city and unemployment at historically low levels. All forecasts indicate that this growth will continue, with key developments such as HS2 and the regeneration of the Southbank bringing new employment opportunities, particularly in the city centre.
2. Across the city, many businesses are starting and growing, with our start-up rate now ahead of regional and national trends. The availability of industrial premises in Leeds is at a 10 year low with the Council's small industrial unit portfolio largely full. Our business support initiatives – Ad:Venture, the Leeds Growth Hub, and the Business Growth Fund – are helping many Leeds businesses to develop and grow.
3. So growth is here, and more growth is coming. Without any intervention, the economy will produce many thousands of new jobs, predominantly for graduates and others with level 4 qualifications and above. But only one third of our residents have these qualifications, and the challenge of inclusive growth is thus to open up opportunity beyond those who have benefited to date.

4. The Council has formed a unique partnership with the Joseph Rowntree Foundation and Leeds City Region Enterprise Partnership to create the “More Jobs, Better Jobs” research programme, to identify the action needed to create more and better jobs that help lift people and places out of poverty. Work undertaken for this breakthrough project helps inform the Inclusive Growth Strategy
5. The emerging Community Led Local Development (CLLD) strategies, which aim to raise aspiration locally, and support strong and cohesive communities, also support Inclusive Growth. Three areas in Leeds have been identified as potentially suitable for CLLD: broadly representing the areas of Inner East, Inner South and Inner West. The applications are currently in appraisal and the outcome will be known later this year.

## **Main Issues**

### **The 12 Big Ideas**

6. The strategy presents 12 big ideas that act as an action plan to promote inclusive growth in the city. These are set out below:
  - 7. Putting children at the heart of the growth strategy**
    - a) Strengthening the role of schools developing students to contribute to the economy to their full potential, including getting them ready for the world of work, raising educational attainment, improving careers advice and business engagement in schools
    - b) Extending Early Years provision, linking this to getting people into jobs / better jobs and more supporting more women to get into work
  - 8. Employers and people at the centre of the education and skills system** - our ambition is to create a skills and education system focussed on good secure jobs that enable in-work progression. We will do this by:
    - a) Bringing employers and education providers together to develop and commission education and training to meet employers needs and economic priorities
    - b) Supporting our current and future workforce to be resilient to economic change
    - c) Tackling skills gap at all levels
  - 9. Better jobs – tackling low pay and boosting productivity** – in low wage sectors up to increasing graduate retention, with a focus on:
    - a) Initiatives to support firms and people to improve their skills and progress into better jobs
    - b) Continued investment in small scale productivity gains in SMEs
  - 10. Institutions embedded in and working for communities and the local economy** – asking business to support this strategy and the wider economic ambitions for Leeds:
    - a) Developing a strategic approach to corporate responsibility

- b) Securing better outcomes for the Leeds economy in terms of jobs, skills and supply chains from procurement by the public and private sectors, and through major develop and infrastructure projects
- c) Securing specific commitments from organisations within the city to support inclusive growth and promote the city

**11. Supporting places and communities to respond to economic change** – giving more support to communities throughout the city through:

- a) Targeting investment and intervention in priority neighbourhoods
- b) Improving housing and quality of place in priority neighbourhoods
- c) Building more homes
- d) Transforming the role of town centres as economic and service hubs
- e) Making assets work to support growth and communities

**12. Doubling the size of the city centre** – focussing on the physical regeneration and economic impact of the heart of the city region through:

- a) Delivering new jobs, homes, a new city park and a revitalised waterfront in the South Bank, as one of the most significant regeneration projects in Europe
- b) Creating an Innovation District around the universities and hospital
- c) Rebuilding Leeds Station, the busiest transport hub in the north, including HS2 and Northern Powerhouse Rail

**13. Building a federal economy creating jobs close to communities** – the city centre is the most important hub in the region, but other employment areas in the city need to be supported as these perform important commercial and community functions. Major growth locations include Thorpe Park, Thorp Arch, White Rose, Capitol Park, Kirkstall Forge and the Airport.

**14. 21<sup>st</sup> century infrastructure** – this is an increasingly important part of the modern economy and offers opportunities including transport, smart cities, low carbon energy - electricity, hydrogen and water networks, flood protection and green infrastructure.

**15. Leeds as a digital city** – responding to the increasing importance of tech in the economy, and adapting our workforce to this change by:

- a) Promoting and growing the digital sector
- b) Making every business a digital business
- c) Developing a workforce that can thrive and be resilient in the context of technological change
- d) Strengthening digital and data infrastructure (including 5G), promoting Leeds as a smart city and using data to help address challenges

**16. Backing innovators and entrepreneurs in business and social enterprise** – support could include new incubation space, cheap office accommodation, finding

employees with the right skills, building leadership capability, accessing new customers and markets, capital, finance and regulation in order to:

- a) Support start-ups and scale-ups
- b) Boost innovation throughout the economy, including commercialising knowledge from universities and government, and supporting firms of all sizes in all sectors to improve their products, processes and capabilities

**17. Promoting Leeds and Yorkshire** – telling our story better, getting our message across and promoting our successes will benefit:

- a) Inward investment, including strengthening links with London
- b) Tourism
- c) Attracting and retaining talented people

**18. Maximising the economic benefits of culture** - Leeds has a great story to tell we have already seen a significant increase in self-confidence in the cultural sector through the Capital of Culture bidding process, building on this means:

- a) Supporting the city's ambitions to become European Capital of Culture 2023
- b) Increasing visitors and enhancing the image of Leeds through major cultural and sporting events and attractions
- c) Growing the cultural and creative sector as well as boosting creativity across the wider economy, education system and communities

## Next steps

19. The consultation period runs until October 19<sup>th</sup>. This will allow for adequate time to further bolster the actions in the strategy through firm commitments from business. It can be found at [www.leedsgrowthstrategy.com](http://www.leedsgrowthstrategy.com).

## Conclusion

This paper introduces the current consultation around the Leeds Inclusive Growth Strategy 2017 – 2023, which underpins the Council's work to develop a strong economy in a compassionate city. A consultation period is currently underway to gain feedback on the contents of the strategy and the report will form the basis of a discussion workshop with the community committee as part of this consultation.

## Recommendations

The Committee is requested to:

1. Note the contents of the report and make comment where appropriate.
2. Note the intention for the report to form the basis of a localised discussion workshop as part of the open consultation on the Leeds Inclusive Growth Strategy.





# CONSULTATION DRAFT – EXECUTIVE SUMMARY 2017 – 2023

## INTRODUCTION

Our ambition for Leeds is to have a strong economy within a compassionate city.

This inclusive strategy sets out how Leeds City Council, the private sector, universities, colleges and schools, and social enterprises in the city will work together to grow the Leeds economy ensuring that everyone in the city contributes to, and benefits from, growth to their full potential.

Leeds is the main economic centre for Leeds City Region, and a driver of growth for the Northern Powerhouse, Yorkshire and the national economy. This strategy also provides a framework for how the city will work on inclusive economic growth with the Leeds City Region Local Enterprise Partnership and West Yorkshire Combined Authority, partners across Yorkshire, the Northern Powerhouse and, in the context of the national Industrial Strategy, with central Government. It also sets out how the city intends to promote a positive, outward looking image on the global stage seeking to increase inward investment, exports and tourism.

## CONTEXT AND DRIVERS FOR CHANGE

The Leeds economy is performing well. The city is experiencing the fastest private sector jobs growth of any UK city. Leeds has one of the highest rates of business start-ups and scale-ups amongst UK cities. We are a smart city: with a high proportion of knowledge intensive jobs; the University of Leeds spins out more listed companies than any other UK university, and the city experiences a “brain gain” with more undergraduates and graduates moving into the city than leaving. Leeds is a top five UK retail and tourism destination.

However not everyone is benefiting fully from this economic success. There remain significant issues of poverty and deprivation in the city. Low pay is an increasing problem, with people caught in a trap of low pay and low skills, with limited opportunities for career progression. Our education and skills system is not fit for purpose, and we need to continue to make progress in improving our schools so that they are equipping young people with the education, attributes and awareness of opportunities they will need to succeed in work. These issues hold our economy back. They affect productivity, cause skills shortages, and create additional costs for businesses and the public sector.

The independent forecasts commissioned to inform this strategy indicate that the prospects for future economic growth in Leeds are strong. This is as a result of the city’s skilled workforce, the growth and innovation by its firms and universities, and the progress being made with infrastructure. However we must not be complacent. We will only fulfil this potential for future growth if we sustain the progress we are making, and by taking action on areas where we could perform better. This includes tackling poverty, addressing skills gaps, housing growth and regeneration, exports, investment in research and development, developing, attracting and retaining a skilled workforce, and transport and infrastructure.

We must also be prepared for any downturn in the national economy, where the outlook is uncertain, particularly in the context of Brexit. There are signs of a downturn in consumer spending and wage levels. We need to be prepared to be proactive to support our businesses and people if there is a recession.





THE STRATEGY

We have set out twelve ideas that will create the underlying conditions for inclusive growth.

To fulfil our economic potential and to make a high growth scenario a reality we need to take action to enhance our competitiveness and to tackle poverty. We will also need to support our businesses and communities to be resilient in the context of economic change and risks.

This will mean investing in people, improving education and skills, putting children at the heart of the growth strategy, and employers at the centre of the skills system. It will mean tackling low pay, securing better social and economic outcomes from the role and impact of large organisations in Leeds.

It will mean developing and regenerating places, supporting neighbourhoods, communities and centres to

respond to economic change, growing the city centre as an economic powerhouse not just for Leeds but also for the North, and growing major economic hubs to the north, east, south and west of Leeds. An increase in new homes, improvements to existing housing and investment in modern infrastructure will support the city's growth.

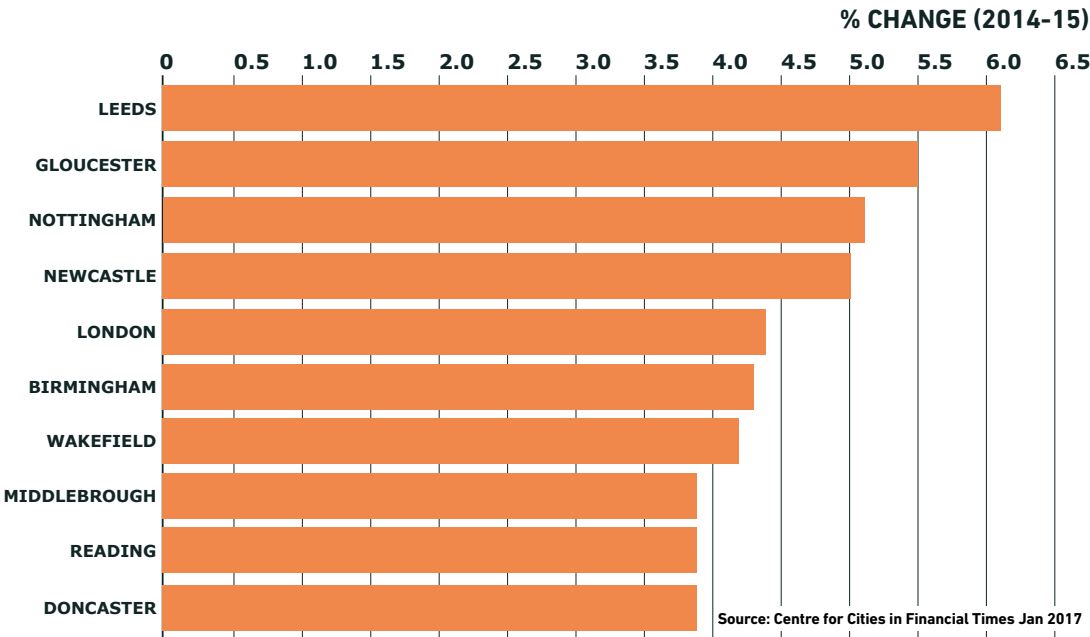
Improving productivity is also necessary. By backing innovators and entrepreneurs we can build on our strong start-up and scale-up performance. Technological change will create opportunities for cities who are at the forefront of the next wave of digital transformation, but poses risks for any cities that lag behind on digital investment and digital skills. Promoting a modern, dynamic, diverse and outward-looking image of Leeds – including maximising the economic benefits of culture - can drive greater inward investment, exports and tourism.

INCLUSIVE GROWTH

Inclusive growth is about:

- Ensuring all people and communities can contribute towards and benefit from our economy
- Tackling inequality – through low pay, in-work progression, improving skills and opportunities
- Supporting all sections of our society into good jobs
- Supporting people to live healthy and active lives, through good housing, social values, green and transport infrastructure, regenerating neighbourhoods, low carbon initiatives and involvement in sport.
- Raising skills levels and increasing productivity

LEEDS HAS SEEN THE HIGHEST GROWTH IN PRIVATE SECTOR JOBS OF ANY UK CITY



## TWELVE BIG IDEAS

These act as an action plan to encourage inclusive growth in the city. Our big ideas are focused on supporting people, places and productivity.

1



### PUTTING CHILDREN AT THE HEART OF THE GROWTH STRATEGY

- Strengthening the role of schools developing students to contribute to the economy to their full potential, including getting them ready for the world of work, raising educational attainment, improving careers advice and business engagement in schools
- Extending Early Years provision, linking this to supporting more parents to get into work or to progress into better jobs

3



### BETTER JOBS – TACKLING LOW PAY AND BOOSTING PRODUCTIVITY

- Encouraging employers to pay the Real Living Wage
- Initiatives to support firms and people to improve their skills and progress into better jobs
- Continued investment in small scale productivity gains in SMEs

5



### SUPPORTING PLACES AND COMMUNITIES TO RESPOND TO ECONOMIC CHANGE

- Targeting investment and intervention to tackle poverty in priority neighbourhoods
- Improving housing and quality of place in priority neighbourhoods
- Building more homes
- Transforming the role of town centres as economic and service hubs
- Making assets work to support growth and communities

2



### EMPLOYERS AND PEOPLE AT THE CENTRE OF THE EDUCATION AND SKILLS SYSTEM

- Bringing employers and education providers together to develop and commission education and training to meet employers' needs and economic priorities
- Supporting our current and future workforce to be resilient to economic change
- Tackling the skills gap at all levels

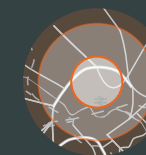
4



### INSTITUTIONS EMBEDDED IN AND WORKING FOR COMMUNITIES AND THE LOCAL ECONOMY

- Developing a strategic approach to corporate responsibility
- Securing better outcomes for the Leeds economy in terms of jobs, skills and supply chains from procurement by the public and private sectors, and through major development and infrastructure projects
- Securing specific commitments from organisations within the city to support inclusive growth and promote the city

6



### DOUBLING THE SIZE OF THE CITY CENTRE

- Delivering new jobs, homes, a new city park and a revitalised waterfront in the South Bank, as one of the most significant regeneration projects in Europe
- Creating an Innovation District around the universities and hospital
- Rebuilding Leeds Station, the busiest transport hub in the north, including HS2 and Northern Powerhouse Rail
- Supporting development and regeneration of Quarry Hill, Eastgate, and the West End
- Connecting people to jobs by improving links between the city centre and surrounding communities

7



### **BUILDING A FEDERAL ECONOMY - CREATING JOBS CLOSE TO COMMUNITIES**

- Strengthening transport links to enable people to access jobs
- Supporting growth and investment in main economic hubs in the north, south, east and west of the city including:
  - Aire Valley Enterprise Zone
  - Thorpe Park
  - Thorp Arch
  - White Rose
  - Capitol Park
  - Kirkstall Forge
  - Leeds Bradford International Airport

9



### **LEEDS AS A DIGITAL CITY**

- Promoting and growing the digital sector
- Making every business a digital business
- Developing a workforce that can be resilient in the context of technological change
- Strengthening digital and data infrastructure (including 5G), promoting Leeds as a smart city and using data to help address challenges
- Increasing digital inclusion, so all people can access services, education and training
- Using digital technology and data to improve health outcomes and tackle health inequalities

11



### **PROMOTING LEEDS AND YORKSHIRE**

- Building on recent progress to increase awareness of Leeds as place to invest, visit and live
- Inward investment, including strengthening links with London
- Tourism
- Attracting and retaining talented people
- Using our ambition to be a compassionate city as a powerful marketing message

8



### **21ST CENTURY INFRASTRUCTURE**

Coordinating plans and leveraging investment to improve infrastructure including:

- Transport
- Smart cities
- Low carbon energy - electricity, hydrogen and water networks
- Social infrastructure - schools, health services, community centres and sports facilities
- Flood protection
- Green infrastructure
- Housing of the right quality, type and range in the right places

10



### **BACKING INNOVATORS AND ENTREPRENEURS IN BUSINESS AND SOCIAL ENTERPRISES**

- Supporting start-ups and scale-ups
- Boosting innovation throughout the economy, including commercialising knowledge from universities and government, and supporting firms of all sizes in all sectors to improve their products, processes and capabilities
- Promoting social enterprises and innovation in public services

12



### **MAXIMISING THE ECONOMIC BENEFITS OF CULTURE**

- Supporting the city's ambitions to become European Capital of Culture 2023
- Increasing visitors and enhancing the image of Leeds through major cultural and sporting events and attractions
- Growing the cultural and creative sector as well as boosting creativity across the wider economy, education system and communities



## SECTORS

Growth and change in our main sectors will create wealth and jobs. We are creating the base for business to grow through major development and regeneration sites, and focusing on training and skills. All sectors are important to our economy, and we will make a particular effort to support those on low pay and those in insecure jobs.

Work is being done on all our sectors to increase growth, through skills, infrastructure, innovation and productivity. Advancements in technology are creating new opportunities, and linking sectors in new ways, such as medtech, low carbon and fintech.

## HEALTH, MEDICAL AND THE AGEING POPULATION

Leeds has world leading assets in health, the City Region is home to 22% of digital health jobs in England and the Leeds Care Record, supported by the two largest UK patient record providers. Our universities are developing new technology and training new professionals and the sector is at the forefront of innovation allowing people to gain more control of their own health. The Leeds Academic Health Partnership is addressing health inequalities, bringing together our three universities, NHS organisations and the City Council to create an ambitious alliance. There are challenges, particularly in high staff areas such as social care and thousands of people in deprived areas live shorter lives than they should. Our Health and Wellbeing Strategy seeks to address these issues, it is rooted in partnership working, inclusive growth and using technology to improve health and care services.

There are also opportunities to support inclusive growth by businesses and others through taking action to improve skills and provide community benefits specific to particular sectors.

## COMMITMENTS

This is a strategy for the whole city, and in this spirit we want to offer partners the chance to pledge committing their time, expertise or support to deliver inclusive growth. Some stakeholders have already responded and their pledges are incorporated in this document, we aim to build on this over the summer.

## FINANCIAL AND PROFESSIONAL SERVICES

Leeds has the UK's largest financial services cluster outside the capital and the sector is growing strongly. There are over 30 national and international banks based in the city and the city region is also home to the headquarters of three of the five largest UK building societies. We have major offices of the Big Four accountancy firms in the city. Leeds has the UK's fastest growing legal sector, with Leeds firms offering a wide range of expertise which they export globally. The Leeds Legal Apprenticeship Scheme offers young people the opportunity for a career in the sector. Emerging fintech and cyber security sub-sectors are being recognised as advancements in technology and create new opportunities. The FCA has highlighted the Leeds / Manchester area as one of only two UK fintech hotspots outside London.

### CREATIVE AND DIGITAL

Leeds is rapidly establishing itself as the digital centre of the North, with a thriving private sector, internationally important infrastructure, a significant public sector presence through NHS Digital, and an approach to growing the sector based on close collaboration between the Council and the private sector. We are a world leader in Big Data and have a growing digital media sector. The Leeds Digital Skills Plan focusing on attracting and training talent for the digital sector has had many successes, including the Digital Careers Fair at Leeds Arena. The Leeds Digital Festival has helped raise the profile of the sector and encouraged collaboration. Elsewhere our film and TV companies have an annual turnover of £424m across Yorkshire and are growing at a higher rate than the national average.

### MANUFACTURING

Manufacturing and engineering is not simply about making things, the industry supports creativity, innovation and design, provides advanced services, whilst developing skills. There is a high level of innovation and exports in the sector. Nationally there is a growing shortage of trained people equipped for careers in this sector. Developing the right skills, making sure training and education matches the future needs of businesses is essential for growth. The sector has an ageing workforce meaning attracting young people and women into the industry is particularly important. Our new University Technical College will help address this. Protecting employment land, developing new sites and ensuring the existing stock specification is of a suitable standard for modern businesses are all priorities.

### TRANSFORMATIONAL PROJECTS IN LEEDS TO HELP DELIVER THE NATIONAL INDUSTRIAL STRATEGY

- **University of Leeds Technology Park** - anchored by a new £19m national institute for high speed rail engineering
- **Burberry Leeds Campus**, in Holbeck situated in Leeds South Bank adjacent to HS2
- **Hydrogen 21, Leeds** - the gas network in Leeds to be the first to convert from natural gas to 100% hydrogen
- **Leeds Innovation District** - creating a 21st Century Science park in Leeds City Centre
- **Screen Hub** - a package of measures to grow the screen industries
- **Leeds Hub** - transformation of Leeds Station, already the busiest transport hub in the north

### HOUSING AND CONSTRUCTION

Leeds has adopted an ambitious house building plan including council housing. We have identified locations for growth across the city, including around some major regeneration and infrastructure projects such as the Enterprise Zone, South Bank and HS2. These will create jobs, apprenticeships and supply chain opportunities. There is a skills shortage in the sector (including higher level positions) that our specialised education facilities are seeking to address, aligning skills training to match local economic priorities and business needs. Initiatives such as the Forging Future Campus at Kirkstall Forge aim to offer young people and people from the local area the opportunity to get hands on experience and mentoring from contractors on site.

### RETAIL AND THE VISITOR ECONOMY

Our retail growth is bucking the national trend and the opening of Victoria Gate in 2016 has moved Leeds from fourth to third in the National Retail Ranking as the best place to shop in the UK. In recent years major developments have helped cement Leeds as a national destination offering a range of activities and events, including the Leeds Arena which attracts one million extra visitors to the city annually. The expected re-modelling of the West Yorkshire Playhouse will start during 2017 adding to our cultural offer. Leeds continues to produce world class athletes and host major sporting events in Rugby, Cricket, Football and other sports such as the Columbia World Triathlon Series which was watched by 80,000 people along the route. Developing a more professional and targeted approach to tourism promotion has helped showcase Leeds as a visitor and conference destination.

### SOCIAL ENTERPRISE AND THE THIRD SECTOR

There is a strong tradition of social enterprise in Leeds, from local self-help groups and cooperatives through to some of the best known social businesses such as John Lewis and Leeds Building Society. We have many thriving charities which are increasingly looking to trading as a way to fund social objectives. Social enterprises can provide routes into jobs and employment for those with enduring needs, and our experience in Leeds of using social value clauses to provide work in construction has much to offer in other settings. In recycling and environmental improvement, the sector makes a significant contribution to the city and to individual lives. There is a real sense that across the economy, social enterprise is poised to make significant growth and this is set out in our Third Sector Ambition statement.





Google Maps Deacon House



## Deacon House

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Leeds

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UK

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